The Metropolitan Water District of Southern California

Agenda The mission of the Metropolitan Water District of Southern California is to provide its service area with adequate and reliable supplies of high-quality water to meet present and future needs in an environmentally and economically responsible way.

PWSCRC Committee

M. Camacho, Chair
J. Morris, Vice Chair
D. Alvarez
J. Crawford
A. Fellow
L. Fong-Sakai
R. Lefevre
M. Luna
J. McMillan
K. Seckel

Subcommittee on Pure Water Southern California and Regional Conveyance -Final

2025 09:00 a.m. PWSCRC

Wednesday, January 22,

Meeting with Board of Directors *

January 22, 2025

9:00 a.m.

Agendas, live streaming, meeting schedules, and other board materials are available here:

https://mwdh2o.legistar.com/Calendar.aspx. Written public comments received by 5:00 p.m. the business days before the meeting is scheduled will be posted under the Submitted Items and Responses tab available here:

https://mwdh2o.legistar.com/Legislation.aspx.

If you have technical difficulties with the live streaming page, a listen-only phone line is available at 1-877-853-5257; enter meeting ID: 873 4767 0235.

Members of the public may present their comments to the Board on matters within their jurisdiction as listed on the agenda via in-person or teleconference. To participate via teleconference 1-833-548-0276 and enter meeting ID: 876 9484 9772 or to join by computer click here.

MWD Headquarters Building • 700 N. Alameda Street • Los Angeles, CA 90012 **Teleconference Locations:** 3024 Fairview Drive • Vista, CA 92084 30378 Canyon Trail Court • Menifee, CA 92584 Western MWD • 14205 Meridian Parkway • Riverside, CA 92518

* The Metropolitan Water District's meeting of this Committee is noticed as a joint committee meeting with the Board of Directors for the purpose of compliance with the Brown Act. Members of the Board who are not assigned to this Committee may participate as members of the Board, whether or not a quorum of the Board is present. In order to preserve the function of the committee as advisory to the Board, members of the Board who are not assigned to this Committee will not vote on matters before this Committee.

1. Opportunity for members of the public to address the committee on matters within the committee's jurisdiction (As required by Gov. Code Section 54954.3(a))

** CONSENT CALENDAR ITEMS -- ACTION **

2. CONSENT CALENDAR OTHER ITEMS - ACTION

A. Approval of the Minutes of the Subcommittee on Pure Water Southern California and Regional Conveyance Meeting for September 24, 2024 (Copies have been submitted to each Director, Any additions, corrections, or omissions)

Attachments: 01222025 PWSCRC 2A (09242024) Minutes

** END OF CONSENT CALENDAR ITEMS**

3. SUBCOMMITTEE ITEMS

a.	Pure Water Southern California Quarterly Update	<u>21-2951</u>
	Attachments: 01222025 PWSCRC 3a Presentation	
b.	Regional Benefits of Pure Water Southern California	<u>21-4173</u>
	Attachments: 01222025 PWSCRC 3b Presentation	
c.	Pure Water Southern California - Update on Staging Options	<u>21-4174</u>
	Attachments: 01222025 PWSCRC 3c Presentation	
d.	Surface Water Storage Study	<u>21-4175</u>
	Attachments: 01222025 PWSCRC 3d Presentation	
e.	State Water Project Dependent Areas Drought Mitigation Update	<u>21-4176</u>
	Attachments: 01222025 PWSCRC 3e Presentation	

4. FOLLOW-UP ITEMS

NONE

5. FUTURE AGENDA ITEMS

6. ADJOURNMENT

Subcommittee on Pure Water Southern California and Regional Conveyance

Page 3

NOTE: This committee reviews items and makes a recommendation for final action to the full Board of Directors. Final action will be taken by the Board of Directors. Committee agendas may be obtained on Metropolitan's Web site https://mwdh2o.legistar.com/Calendar.aspx. This committee will not take any final action that is binding on the Board, even when a quorum of the Board is present.

Writings relating to open session agenda items distributed to Directors less than 72 hours prior to a regular meeting are available for public inspection at Metropolitan's Headquarters Building and on Metropolitan's Web site https://mwdh2o.legistar.com/Calendar.aspx.

Requests for a disability-related modification or accommodation, including auxiliary aids or services, in order to attend or participate in a meeting should be made to the Board Executive Secretary in advance of the meeting to ensure availability of the requested service or accommodation.

THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA

MINUTES

SUBCOMMITTEE ON PURE WATER SOUTHERN CALIFORNIA AND REGIONAL CONVEYANCE

September 24, 2024

Chair Camacho called the meeting to order at 9:00 a.m.

Members present: Directors Alvarez, Camacho, Fellow, Fong-Sakai, Lefevre (teleconference location posted), McMillan, Morris, Seckel, and Smith (teleconference location posted).

Members absent: Directors Crawford and Luna.

Other Board members present: Directors Ackerman, Bryant, Dennstedt, Dick, Erdman, Garza, Gold, Goldberg, Gray (teleconference location posted), Kurtz, Lewitt, McCoy, Miller, Ortega, Quinn, and Sutley.

Committee staff present: Bednarski, Chapman, Chaudhuri, Hattar, Martinez, and Schlotterbeck

1. OPPORTUNITY FOR MEMBERS OF THE PUBLIC TO ADDRESS THE COMMITTEE ON MATTERS WITHIN THE COMMITTEE'S JURISDICTION

David Pedersen, General Manager, Las Virgenes Municipal Water District - Support item 3d

CONSENT CALENDAR ITEMS ACTION-

2. CONSENT CALENDAR OTHER ITEMS ACTION

a. Approval of the Minutes of the Subcommittee on Pure Water Southern California and Regional Conveyance for June 25, 2024.

Director Seckel made a motion, seconded by Director Fellow, to approve the consent calendar consisting of item 2a.

The vote was:

Ayes:	Alvarez, Camacho, Fellow, Fong-Sakai, Lefevre, McMillan, Morris, Seckel, and Smith
Noes:	None
Abstentions:	None
Absent:	Directors Crawford and Luna

The motion for Item 2a passed by a vote of 9 ayes, 0 noes, 0 abstentions, and 2 absent.

** END OF CONSENT CALENDAR ITEMS **

3. SUBCOMMITTEE ITEMS

a. Subject: Pure Water Southern California Quarterly Update

Presented by: Kim Wilson, Team Manager – Program Management, Engineering Services Group

Ms. Wilson reported on the following:

- Summary of Work Completed
- Conveyance Reaches 1 & 2 Updates
- Potential Pure Water Southern California (PWSC) Deliveries
- Large-Scale Water Recycling Program Grant Updates
- Demonstration Testing Updates
- Outreach Updates

The following Directors provided comments or asked questions.

- 1. Smith
- 2. Gold

b.

Staff responded to the Directors' questions and comments.

Subject:	White Paper on Direct Potable Reuse Roadmap for Pure Water
	Southern California
Presented by:	Joyce Lehman, Team Manager, Water Reuse and Process
	Development

Ms. Lehman reported on the following:

- Described considerations for implementing Direct Potable Reuse (DPR) for PWSC
- Evolution of DPR in the PWSC program
- Regulatory requirements and implications
- Other DPR initiatives
- Metropolitan's research approach
- Benefits and challenges with DPR
- Operational and workforce readiness

Subcommittee on Pure Water Southern California and Regional Conveyance

The following Directors provided comments or asked questions.

- 1. Seckel
- 2. Gold
- 3. Smith
- 4. Sutley
- 5. Dick
- 6. Miller

Staff responded to the Directors' questions and comments.

с.	Subject:	Pure Water Phasing Alternatives	
Presented by:		Bruce Chalmers, Program Manager – Pure Water Southern California, Engineering Services Group	

Mr. Chalmers reported on the following:

• Provided an update on PWSC alternative phasing opportunities including background, identification of alternative phasing pathways, cost considerations, and next steps.

The following Directors provided comments or asked questions.

- 1. Dick
- 2. Miller
- 3. Seckel
- 4. Sutley
- 5. Alvarez
- 6. Smith

Staff responded to the Directors' questions and comments.

d. Subject: State Water Project Dependent Areas Drought Mitigation Update

Presented by: Winston Chai, Unit Manager, Engineering Services Group

Mr. Chai reported on the following:

- Provided an update on the progress of recommended drought mitigation actions
- Continuing implementation of projects that will provide timely drought relief to State Water Project Dependent Areas
- Continuing development of other projects to be evaluated in the CAMP4W process

Subcommittee on Pure Water Southern California and Regional Conveyance

The following Directors provided comments or asked questions.

1. Lewitt

2. Sutley

Staff responded to the Directors' questions and comments.

4. FOLLOW-UP ITEMS

None

5. FUTURE AGENDA ITEMS

None

The next meeting will be held in January 2025.

Meeting adjourned at 11:33 a.m.

Michael Camacho Chair

7



Subcommittee on Pure Water Southern California and Regional Conveyance

Pure Water Southern California Program Quarterly Update

Item 3a January 22, 2025 Item 3a PWSC Quarterly Update

Agenda

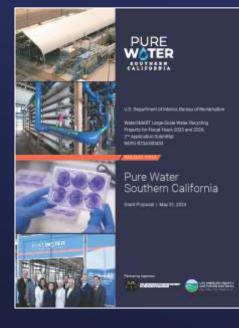
- Partnership & Agreements
- Environmental Planning
- Advanced Water Treatment
- Conveyance System
- Upcoming Program Milestones
- Next Steps

Item 3a PWSC Quarterly Update

Partnership & Agreements

- Member Agencies
 - Discussed terms for water delivery
- Southern Nevada Water Authority
 - Discussed terms for investment in PWSC
- United States Bureau of Reclamation
 - Entered into agreement for LSWRP grant funding
 - Grant Total: \$125,472,855
 - Initial release: \$ 55 M
 - Pre-award start date: April 6, 2020
 - Agreement start date: January 10, 2025
 - Agreement duration: 3 years

Large-Scale Water Recycling Program Scope of Work



Planning & Design Activities

- Procure Membrane Bioreactor (MBR) & Advanced Water Treatment (AWT) Progressive Design-Build (PDB) entities to start AWPF design
- Continue Sanitation District's design of centrate pretreatment process
- Continue design of pipeline reaches
- Procure alternative delivery entities for conveyance
- Evaluate treated water augmentation opportunities
- Continue program management & outreach
- Continue demonstration testing & research

PWSC Environmental Planning

EIR Updates

- EIR preparation on-going
- Next Steps
 - Public review draft EIR: May June 2025
 - Response to comments: Mid Late 2025
 - Final EIR certification: Early 2026
- Pursuing SB 149 CEQA Litigation Streamlining

Napolitano Innovation Center Demonstration Testing Update



Recent Accomplishments

- Treatment validation testing with chemical spiking
- Draft Secondary MBR testing report
- Collaborated with LACSD on testing for ocean discharge evaluation

Upcoming Activities

- Independent Science Advisory Panel meeting
- Complete nitrification-denitrification testing
- Transition to nitrifying-only tertiary MBR testing
- Plan evaluations of DPR treatment alternatives





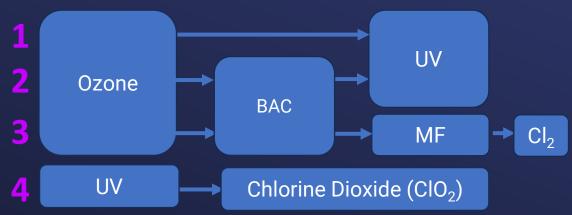
DPR Demonstration Testing – Facility Planning

• DPR Treatment Trains

Default Train (full-size MF/RO modules)



Alternative Trains (pilot skids)



Improvements to Existing Facilities

January 22, 2025

Subcommittee on Pure Water Southern California and Regional Conveyance

Direct PR via TWA Feasibility Evaluation

TWA Feasibility Evaluation Approach

- Establish potential TWA infrastructure
- Identify demands & operational constraints of nearby feeders
- Conduct hydraulic analyses
- Establish offsite facility requirements
- Evaluate water quality impact on existing feeders
- Estimate facility costs
- Evaluate alternatives for implementation
- Refine permitting & implementation schedules

Conveyance System

- Presented to Pico Rivera City Council
- Received conditional approval of pipeline alignment from city of Azusa



Corrosion Testing Coupons

- Initiated coupon testing for pipeline lining & coating materials at Metropolitan's corrosion lab in La Verne
- Conducted soil resistivity testing along backbone pipeline alignment within SCE rights of way
- Continued utility investigations & coordination with property owners



Testing for Coatings & Linings

PWSC Public Outreach Update



Mayor Karen Bass' Staff Tour



Assembly Member Tina McKinnor Tour



West Basin Water Harvest



Wate(R)evolution Symposium

Program Near-Term Schedule



January 22, 2025

Subcommittee on Pure Water Southern California and Regional Conveyance

Item 3a Slide 11 ¹⁸

Next Steps

- Prepare remainder of chapters for EIR & issue first admin draft
- Continue program phasing evaluation for implementation
- Continue planning for DPR demonstration testing
- Complete evaluation of program implementation with TWA options
- Conduct market sounding for conveyance projects
- Continue preparation of RFQs for AWPF PDB, and CM/GC for Reaches 1 & 2





Subcommittee on Pure Water Southern California and Regional Conveyance

Regional Benefits of Pure Water Southern California

Item 3b January 22, 2025

Item 3b

Regional Benefits of Pure Water Southern California

Subject

Regional Benefits of Pure Water Southern California

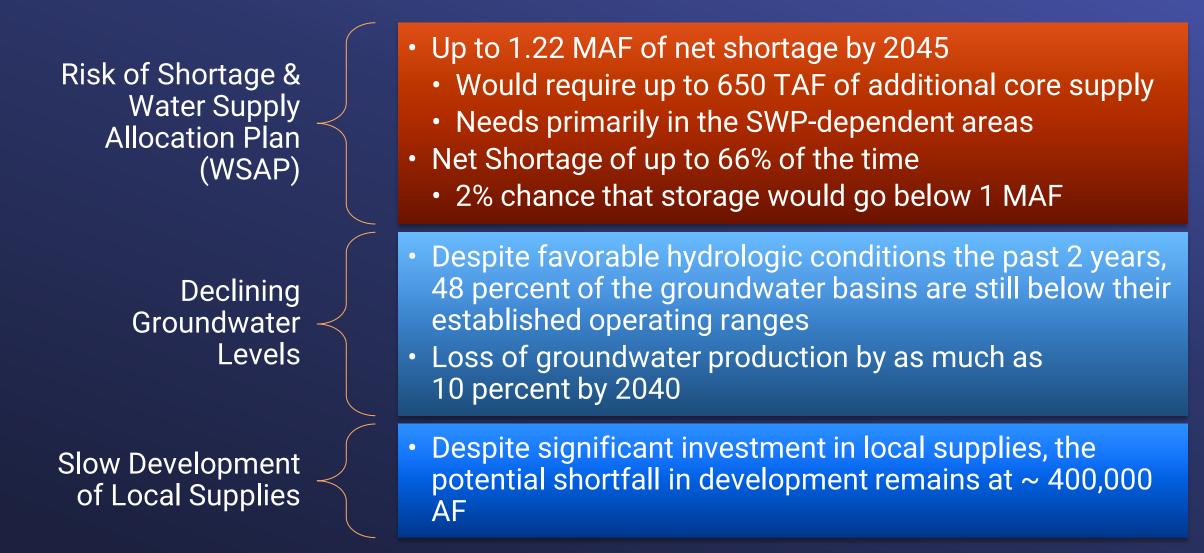
Purpose

Inform the committee about the need, regional benefits, and alignment of supply and demand for Pure Water Southern California

Next Steps

Continue planning and design efforts to determine program demands and regional benefits

Need for Pure Water Southern California



Regional Benefits of Pure Water

Reduces Risk of Net Shortage by up to 14%	Reduces WSAP b 50	y up to	on SV	s Reliance WP and do River
Improves Groundwater Sustainability	Improve Sup Develop	ply	Availab During	eases ble Supply Seismic hcy by 15%
Increases Operational Elevibility			es up to Iew Jobs	

January 22, 2025

Subcommittee on Pure Water Southern California and Regional Conveyance

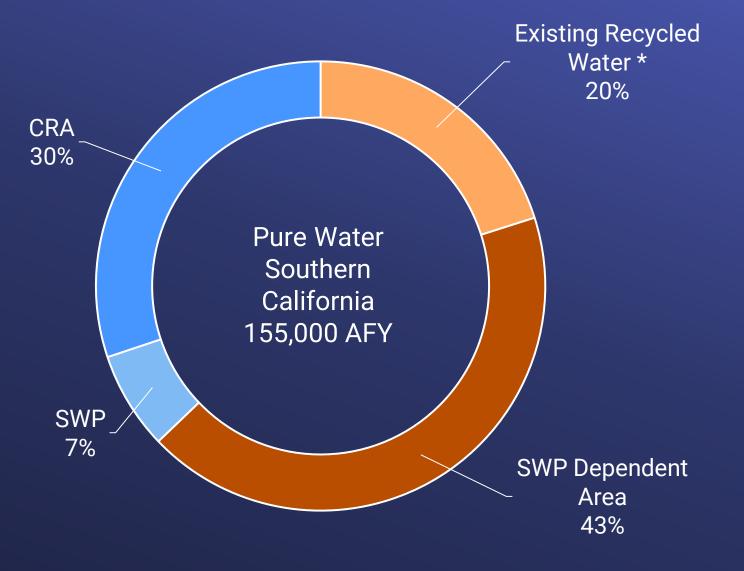
Flexibility

Pure Water Southern California Offsets SWP and CRA

Pure Water Southern California production reduces reliance on imported water sources:

- 80% of PWSC reduces reliance on SWP & CRA
- 20% of PWSC replaces existing recycled water use

* The existing West Basin recycled water may be used by the City of Los Angeles to reduce reliance on SWPDA



Member Agency Discussions









Meetings (April-December 2024)

Refinement of MA Demands

Development of Preliminary Term Sheets for Purchase and Delivery of Pure Water

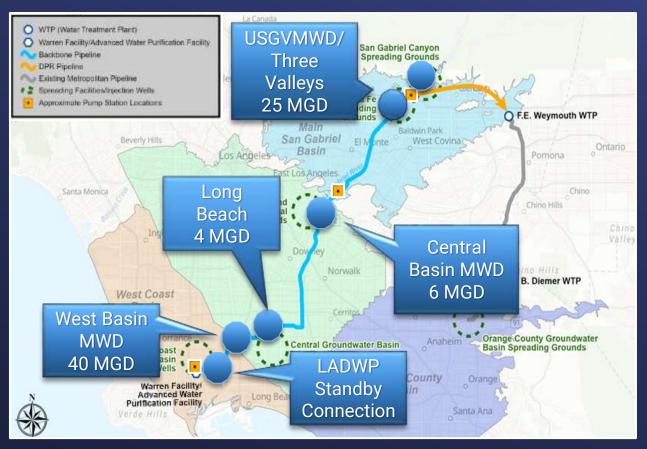
Potential Demand: ~45 mgd



Member Agency	Average Demand	Existing or New Demand
LACSD	<1 mgd	Existing effluent
LADWP	Standby	Existing recycled water
West Basin	40 mgd	Existing recycled / imported
Long Beach	4 mgd	New augmentation
Total	~45 mgd	_

Subcommittee on Pure Water Southern California and Regional Conveyance

Potential Demand: ~75 mgd



* Meets minimum demand for Main San Gabriel Basin.

Member Agency	Average Demand	Existing or New Demand
LACSD	<1 mgd	Existing effluent
LADWP	Standby	Existing recycled water
West Basin	40 mgd	Existing recycled / imported
Long Beach	4 mgd	New augmentation
Central Basin	6 mgd	Existing imported
USGVMWD	21 mgd *	Existing imported
Three Valleys	4 mgd *	New augmentation
Total	75 mgd	

Alignment of Supply and Demand Goals



Ability to meet production goals without storage (2019-2023 Daily Hydrology)



Account for downtime and maintenance

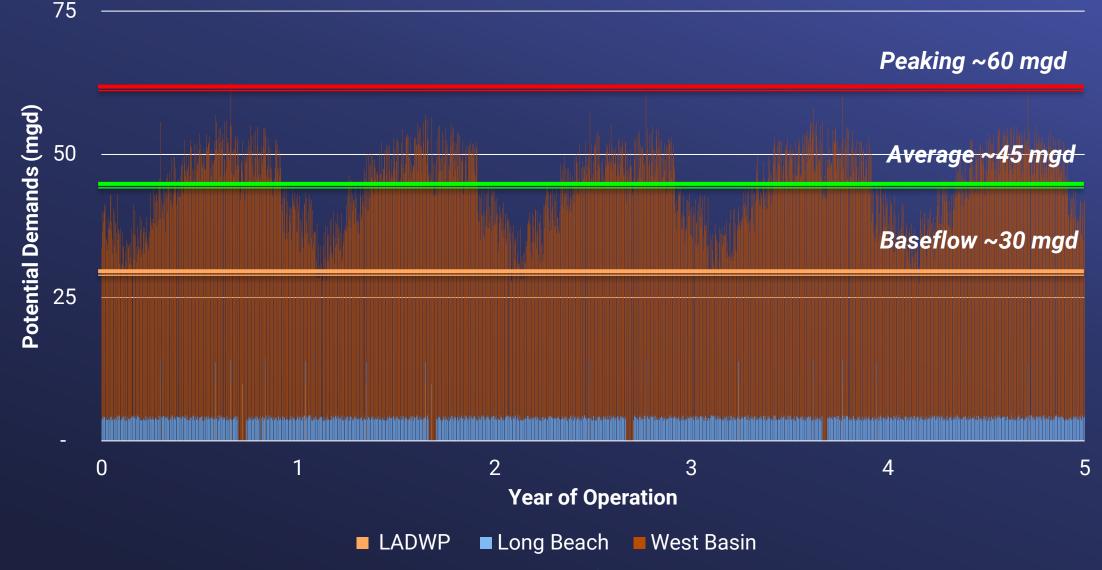


Account for spreading basin availability in Central and Main San Gabriel Basin



Account for range in expected demand (diurnal, peaking, and average demand)

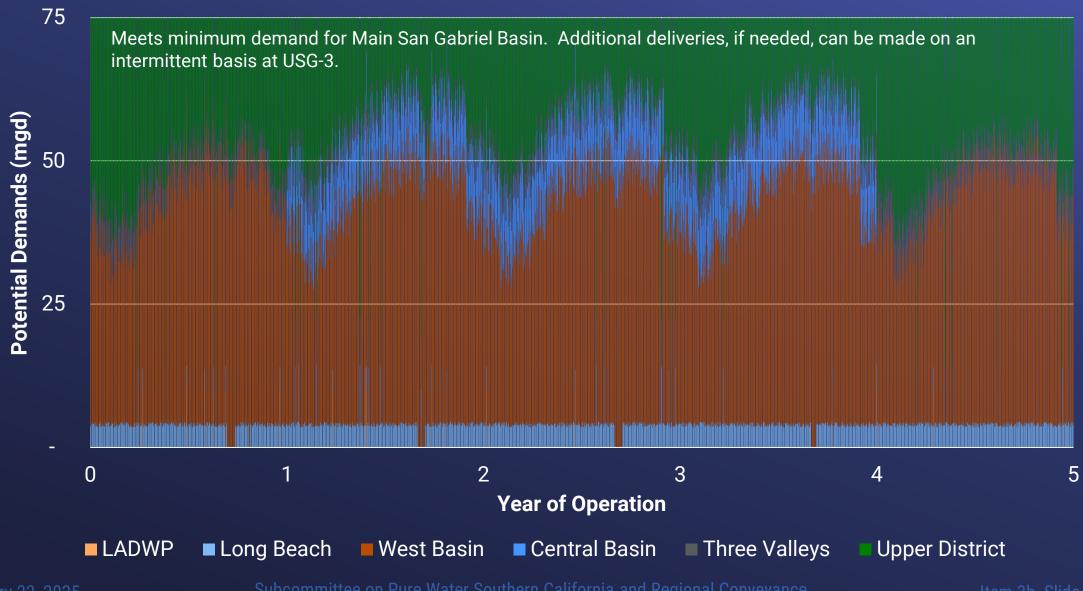
Daily Demands Vary Significantly with an Initial Delivery of ~45 mgd Significant Member Agency Storage Likely Required



January 22, 2025

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Daily Deliveries Vary Less with an Initial Delivery of 75 mgd Dedicated Recharge in Main San Gabriel Basin Helps Control Demand Variability



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Summary of Demand Assessment

45 mgd

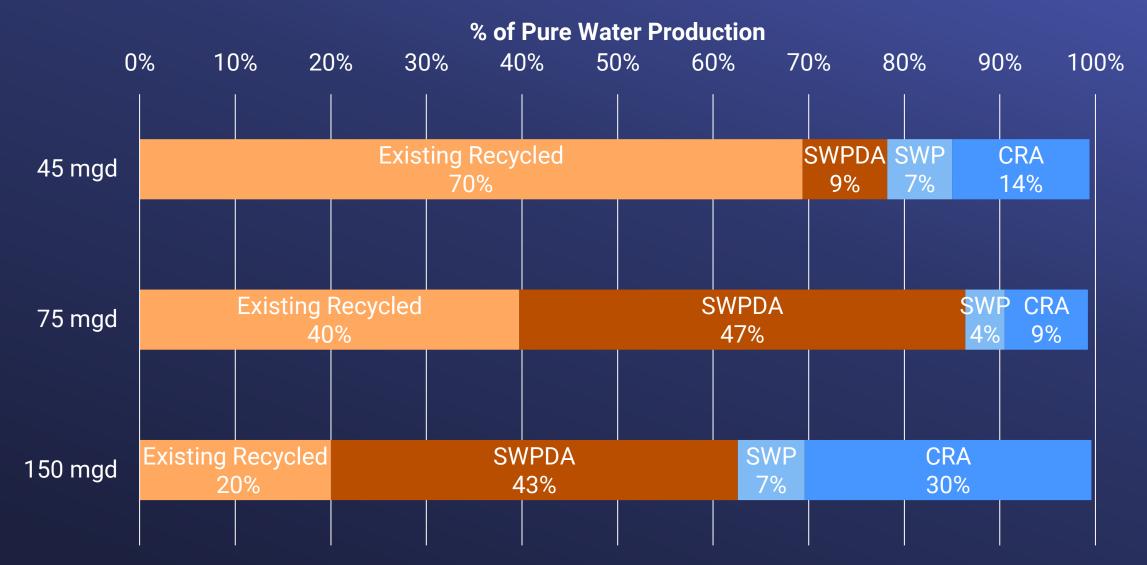
- Smaller initial construction package
- Demands vary significantly
- May require significant member agency storage to handle peaking & meet Metropolitan's goals

75 mgd

- Meets most of the IPR demand
- Addresses storage/peaking issues
- Will need to decide on backbone upsizing earlier

January 22, 2025

Regional Benefits of Pure Water Reduces Reliance on SWP & CRA

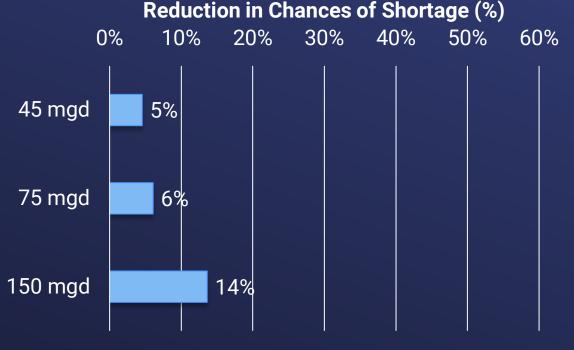


January 22, 2025

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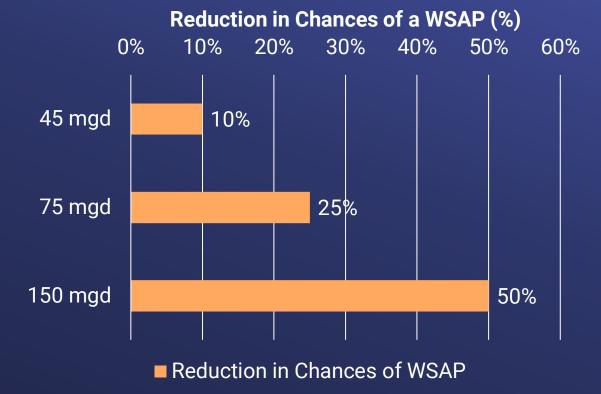
Regional Benefits of Pure Water Reduces Chances of Shortage and WSAP

% Reduction in Chances of Shortage with Pure Water



Reduction in Chances of Shortage

% Reduction in Chances of a WSAP with Pure Water



Summary

Need for Pure Water

Regional Benefits of Pure Water

Demands -

- Risk of shortage and WSAP
- Declining groundwater levels
- Slow development of local supplies
- Reduces risk of shortage and WSAP
- Reduces reliance on SWP and Colorado River
- Improves groundwater sustainability and local supply development
- Increases operational and emergency flexibility
- Generates new jobs
- 45 mgd: Operationally challenging to implement & doesn't meet Metropolitan goals.
- 75 mgd: Demand variations can be handled with new dedicated recharge in Main San Gabriel Basin.





Subcommittee on Pure Water Southern California and Regional Conveyance

Pure Water Southern California – Update on Staging Options

Item 3c January 22, 2025 Subject Pure Water Southern California (PWSC) Staging Options Update

Item 3c PWSC Update on Staging Options

Purpose

To provide an update on the PWSC staging opportunities

Next Steps

Continue planning & design efforts to determine program staging options

Item 3c PWSC Initial Phase Update



Agenda

- Program goals and objectives
- Review of previous staging discussions
- Evaluation of staging options
- Comparison of options
- Staging coordination with the Sanitation Districts

Summary of PWSC Program Goals

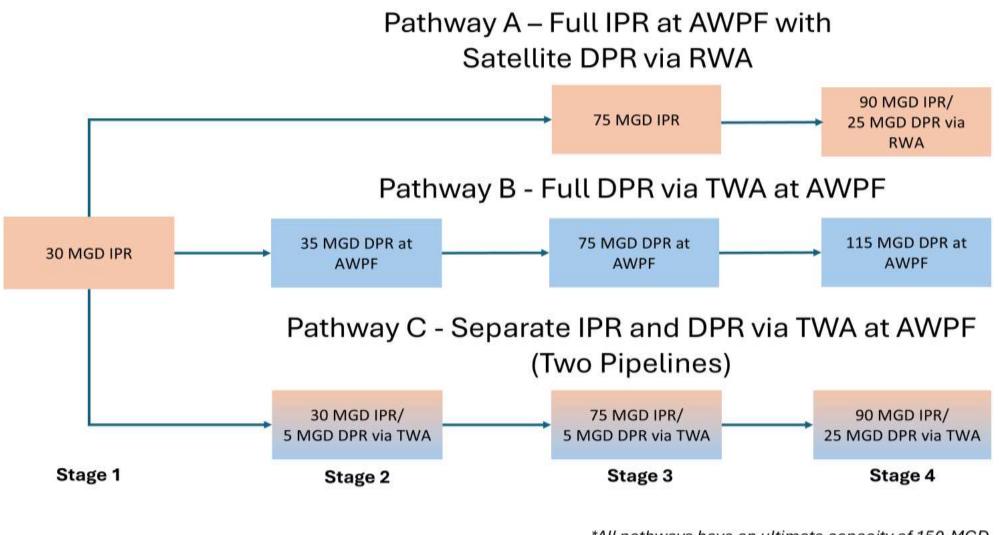
- Provide a new high-quality local water source that cost-effectively meets demands
- Diversify Metropolitan's water supply & increase operational flexibility
- Improve water supply resiliency & groundwater water quality
- Provide purification to maximize beneficial reuse of wastewater
- Reduce reliance on imported water
- Provide greater resilience to local water supplies

Potential Staging Considerations

Objectives for Staging Option Analysis

- Phasing in the EIR
 - Phase 1 115 mgd
 - Phase 2 150 mgd
- Investigate approaches to refine program staging
 - Reduce initial scope & cost of Phase 1 (115 MGD)
 - Investigate potential to incorporate Treated Water Augmentation (TWA)
 - Develop & evaluate multiple staging options
 - Prepare conceptual costs & schedules for each of the options

Potential Pathways with Stages



*All pathways have an ultimate capacity of 150-MGD

Efforts since September Subcommittee Meeting

- Continued coordination of demands with member agencies
- Evaluated flexibility to meet demand variability
- Continued DPR via TWA investigations
- Revised program schedule
- Refined program costs
- Coordinated with LACSD
- Compared the options with the program goals

Staging Options to Consider

Option 1

45 MGD

IPR Water Quality

Meets demands to Long Beach

10 miles of pipeline

Industry/groundwater recharge

Option 2

75 MGD
IPR Water Quality
Meets demands to Santa Fe
Dam area
35 miles of pipeline

Industry/additional groundwater recharge

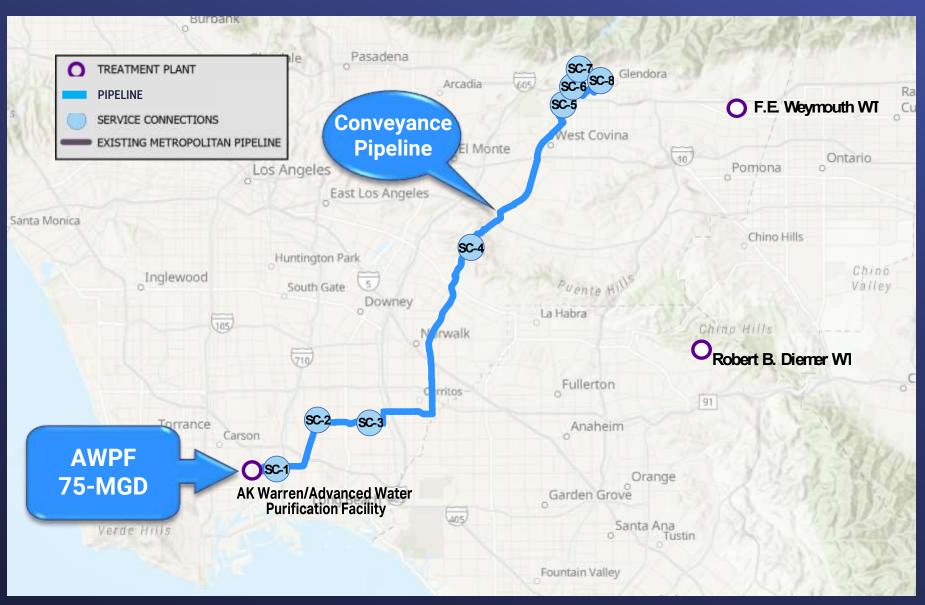
January 22, 2025

Option I – IPR Treatment at AWPF to Long Beach



January 22, 2025

Option 2 – IPR Treatment at AWPF to Santa Fe Dam

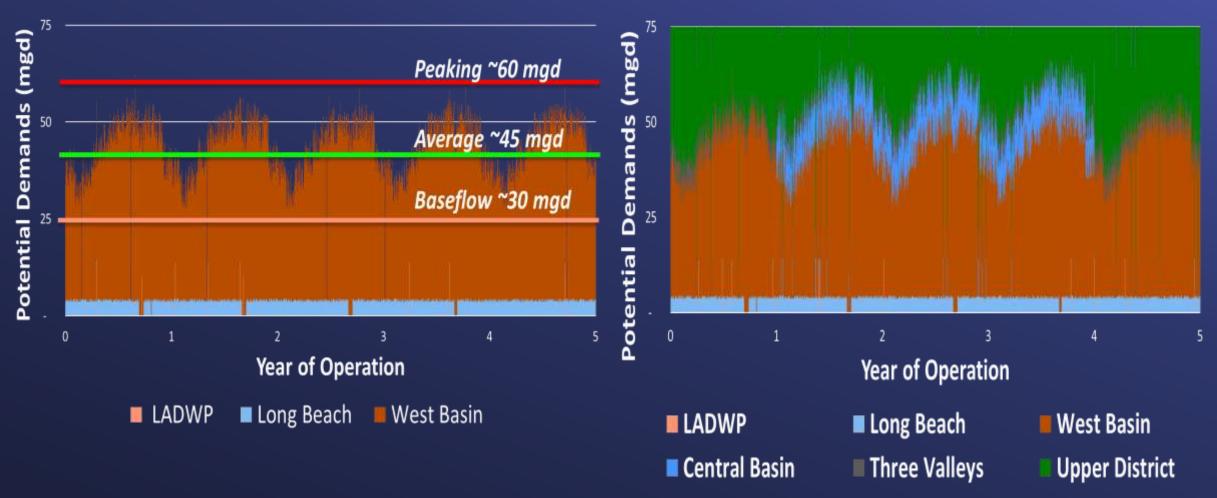


January 22, 2025

Provide Operational Flexibility & Meet Demand Variability

Option 1 - 45 mgd

Option 2 - 75 mgd



January 22, 2025

Implementation Schedule with DPR Planning and Testing



January 22, 2025

Subcommittee on Pure Water Southern California and Regional Conveyance

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DPR/TWA Evaluation

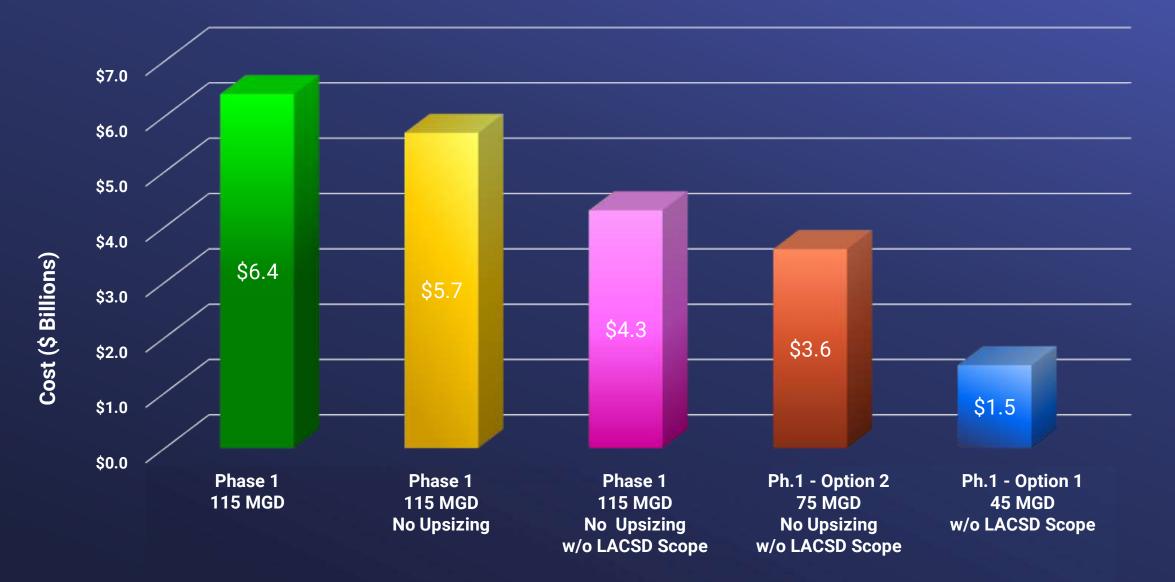
Summary of DPR Considerations

- DPR (RWA and TWA) will take longer to permit and implement than IPR
 - TWA studies are still being evaluated
 - Pilot and demo testing must be completed prior to design of the DPR Facilities
- IPR only implementation for both options is recommended for the initial construction
- Flexibility to implement DPR into the PWSC after evaluations and demo testing is completed

Overview of Updated Program Costs

- Based on program costs presented in November 2023
 - Phase 1 115 MGD
 - Upsized pipeline for LADWP PWLA Program
 - All treatment facilities MBR, RO, UV-AOP, etc.
- Modifications since 2023
 - Agreement with LACSD assigns construction costs of pretreatment facilities (MBR etc.) to LACSD

Metropolitan Staging Cost Comparisons



Comparison of Staging Options

Parameter	Option 1	Option 2
AWPF Capacity (mgd)	45	75
Water Quality	IPR	IPR
Ability to Meet Production Goals w/o New Storage or Stranded Assets	No	Yes
Maximizes Beneficial Reuse of Recycled Water	Low	High
Agencies Served	WBMWD, Long Beach	WBMWD, Long Beach, CBMWD, Upper District, 3 Valleys MWD
Requires Dedicated Recharge Basin	No	Yes
Year of Operation	2033	2034
Metropolitan Estimated Cost	\$1.5 billion	\$3.6 billion

January 22, 2025

Update from the Sanitation Districts

- Preparing procurement documents for MBR Progressive Design-Build ullet
- Supporting Metropolitan on CEQA ullet
- Research studies and supporting operations and testing at Grace F. ullet**Napolitano Innovation Center**
- General Manager briefing Board today on PWSC Program efforts ullet
- Considering the Program's rate impacts ullet



A.K. Warren Water Resource Facility

Staging Coordination with the Sanitation Districts

The Sanitation Districts supports staging options that:

- Maximize the beneficial reuse of recycled water
- Fully meet the PWSC Program Goals
- Are cost effective today and reduce future implementation costs
- Are 75 MGD (or larger) with a pipeline to Irwindale to recharge the Main San Gabriel Valley Groundwater Basin



Recharge Facilities





Pure Water Southern California and Regional Conveyance Subcommittee Surface Water Storage Study Update

Item 3d January 22, 2025 Item 3d Surface Water Storage Study Update Subject

Update on the feasibility of new surface water storage facilities

Purpose

To share the study's progress and findings while gathering feedback on the proposed next steps

Next Steps

- Complete the Phase 2 study to narrow down potential sites
- Proceed to site-specific assessments (Phase 3)
- Inform One Water and Stewardship Committee & CAMP4W
 Task Force on findings & recommendations

Drivers, Objectives, & Approach

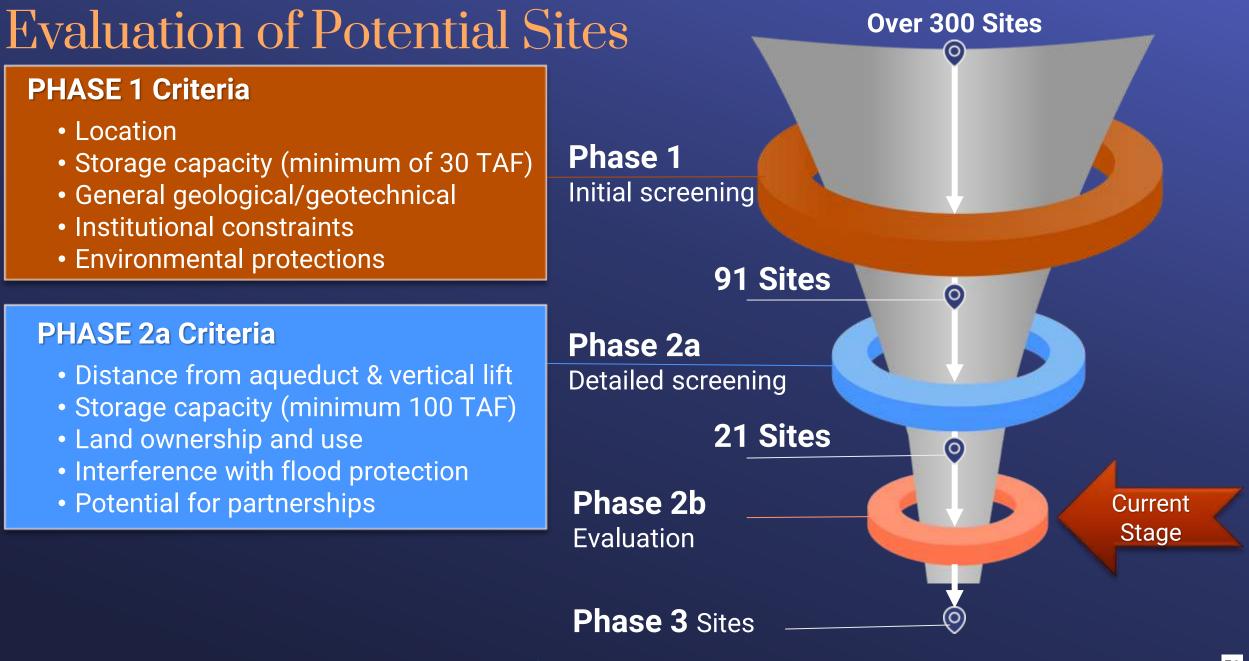
- Drivers
 - Fluctuated SWP supply conditions
 - Challenges to mitigate severe droughts and manage excessive surplus
 - Core supply identified as a time-bound target in CAMP4W annual report

• Objectives

- Improve SWP supply reliability
- Enhance regional resilience
- Incorporate climate adaptation to align with CAMP4W objectives

Study Approach

- Phase 1 inventory & screening
- Phase 2 comprehensive evaluation
- Phase 3 site-specific assessment



Pure Water Southern California & Regional Conveyance Subcommittee

Sites Retained for Phase 2b Evaluation



California Aqueduct (East Branch)

January 22, 2025

Pure Water Southern California & Regional Conveyance Subcommitte

Phase 2b <u>Quantitative</u> Evaluation Criteria

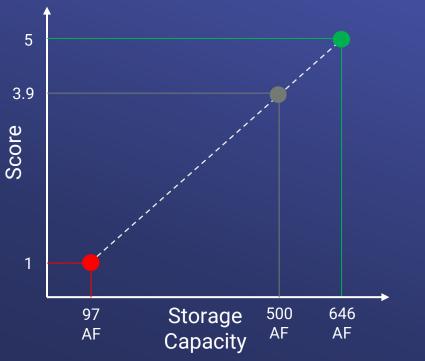
Criteria	Key Metrics
Facility Characteristics	 Storage efficiency and potential for sediment
Water Quality	 Risks of impairment to stored water supplies
System-Wide Considerations	 Contribution to storage objective and effects on SWP
Financial Affordability	 Capital cost per acre-foot of storage capacity
Climate Adaptability and Reliability	 Potential capacity for pumped storage hydropower

Phase 2b <u>Qualitative</u> Evaluation Criteria

Criteria	Key Attributes	
Facility Characteristics	 Dam, conveyance system, utility relocations 	
Water Quality	 Inflow water quality conditions 	
System-Wide Considerations	 Flexibility to serve Metropolitan service areas, proximity to population centers, potential downstream hazards 	
Geologic Considerations	 Seismicity, liquefication, landslide risk 	
Environmental Considerations	 Environmental compliance complexity 	
Climate Adaptability and Reliability	 Seismic reliability to Metropolitan supply Site wildfire and heat risks 	
January 22, 2025 Pure Water Southern California & Regional Conveyance Subcommittee Item # 3d Slide 7		

Quantitative Example - Reservoir Storage Capacity

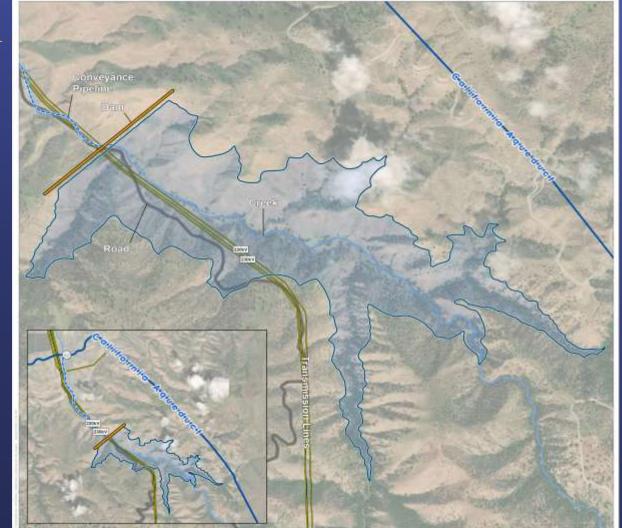
- Larger reservoirs provide greater contributions to Metropolitan's storage objective
- Larger reservoirs provide greater supply reliability
- Scoring Scale:
 - Largest storage capacity scores 5 points
 - Smallest storage capacity scores 1 point





Qualitative Example–Pastoria Creek Reservoir Area Relocations

- Identifying existing utilities/facilities • within the reservoir footprint, including:
 - **Electrical transmission lines** •
 - **Buried pipelines** •
 - Railroads \bullet
 - Structures \bullet
 - Wells \bullet
 - Roads \bullet
- Evaluating level of complexity and/or • general risk involved in the relocations





Next Steps

- Complete Phase 2 evaluation
 - Rank potential sites based on weighted scores
 - Categorize sites into geographical regions
 - Identify high-potential sites for Phase 3 study
- Initiate Phase 3 study in Q1 2025
 - Conduct site-specific assessment to recommend preferred sites
 - Additional site-specific criteria
 - Evaluation of co-benefits
 - System integration
 - Develop preferred sites to prepare for potential CEQA analysis
- Present findings to One Water and Stewardship Committee
- Inform CAMP4W process with study findings





Subcommittee on Pure Water Southern California and Regional Conveyance

State Water Project Dependent Areas Drought Mitigation Update

Item 3e January 22, 2025

Item 3e State Water Project Dependent Areas Drought Mitigation Update

Subject

State Water Project Dependent Areas Drought Mitigation Update

Purpose

To provide an update on the implementation status of near-term projects in the drought mitigation actions portfolio

Next Steps

Continue implementation of Category 1 projects Support Category 2 projects under evaluation by CAMP4W

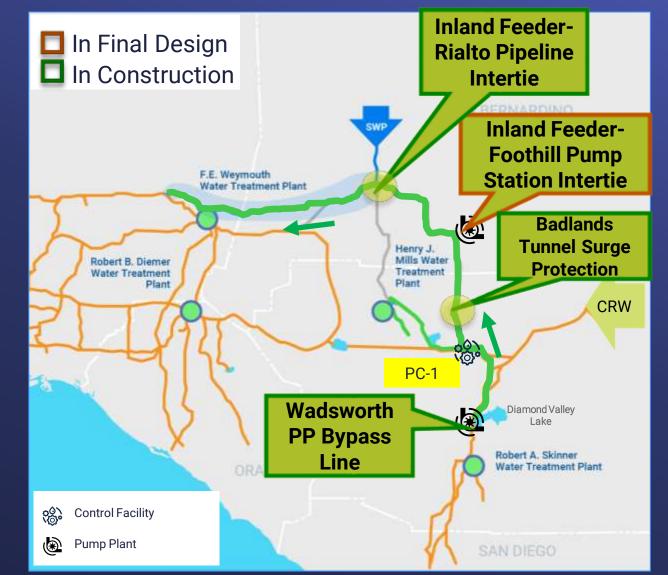
Near-Term Drought Mitigation Projects



January 22, 2025

DVL to Rialto Pipeline Delivery

- Summary of program scope
 - Four inter-related projects
 - Maximizes use of existing infrastructure
 - Up to 120 CFS with full build-out
- Program status
 - Three projects in construction
 - One project in final design & permitting
 - Estimated completion in late 2027
 - \$50M State grant
 - Invoiced State \$22.3 M to date



Wadsworth Pump Plant Bypass Line

- Contract Details
 - Amount: \$14,820,500
 - Contractor: Steve P. Rados Inc.
 - Award Date: Jan. 2023
 - Planned Completion: Summer 2025
- Current Status
 - 95% complete
 - All pipeline tie-in work completed in Apr. 2024
 - Delay in completion for long-lead equipment
 - Added large valve installation by change order in Aug. 2024 board action
- Upcoming Milestone
 - Spring 2025 shutdown for valve installation



Electrical Duct Bank



Badlands Tunnel Surge Protection

Contract Details

- Amount: \$18,840,000
- Contractor: Steve P. Rados Inc.
- Award Date: Nov. 2023
- Scheduled Completion: Summer 2025
- Current Status
 - 50% complete
 - Completed surge tank foundation
 - Completed vault walls conc. placement
 - Installed piping and 84-inch dia. valve
- Upcoming Milestone
 - Feb. 2025 shutdown for tie-in



Surge Tank Foundation

Badlands Tunnel Surge Protection



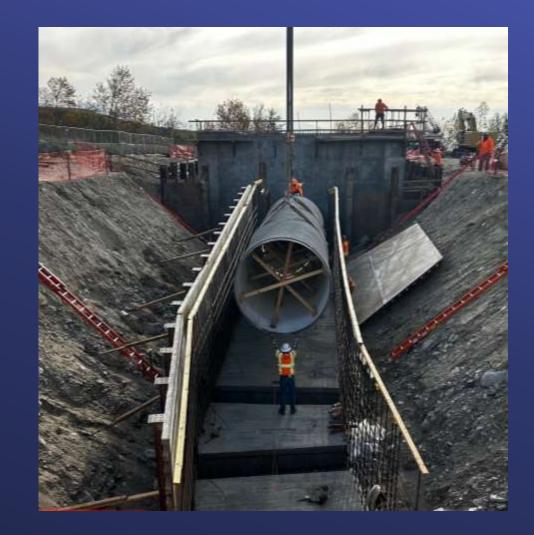
Valve Vault Pipe Installation

Surge Tank Foundation Pipe Installation

Inland Feeder-Rialto Pipeline Intertie

Contract Details

- Amount: \$15,681,000
- Contractor: Steve P. Rados Inc.
- Award Date: Sep. 2023
- Scheduled Completion: Summer 2025
- Current Status
 - 70% complete
 - Completed vault wall conc. placement
 - Installed piping and 84-inch dia. valve
 - Pipe encasement work underway
- Upcoming Milestone
 - Feb. 2025 shutdown for tie-in



96-Inch Diameter Pipe Installation

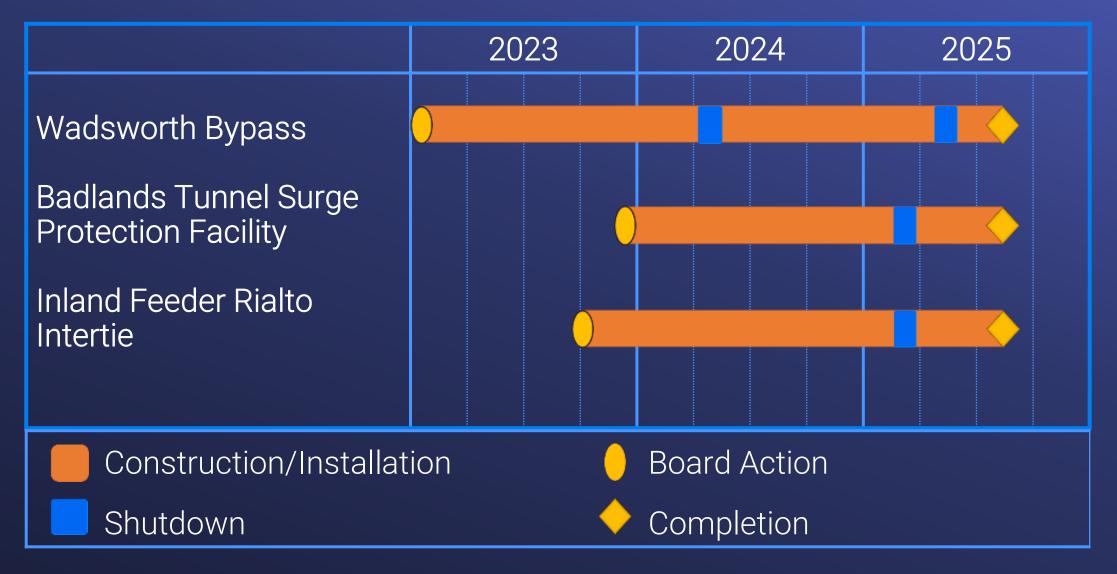
Inland Feeder-Rialto Pipeline Intertie



Pipe Reducer Installation

84-Inch Diameter Valve Fit Up

Construction Schedule



January 22, 2025

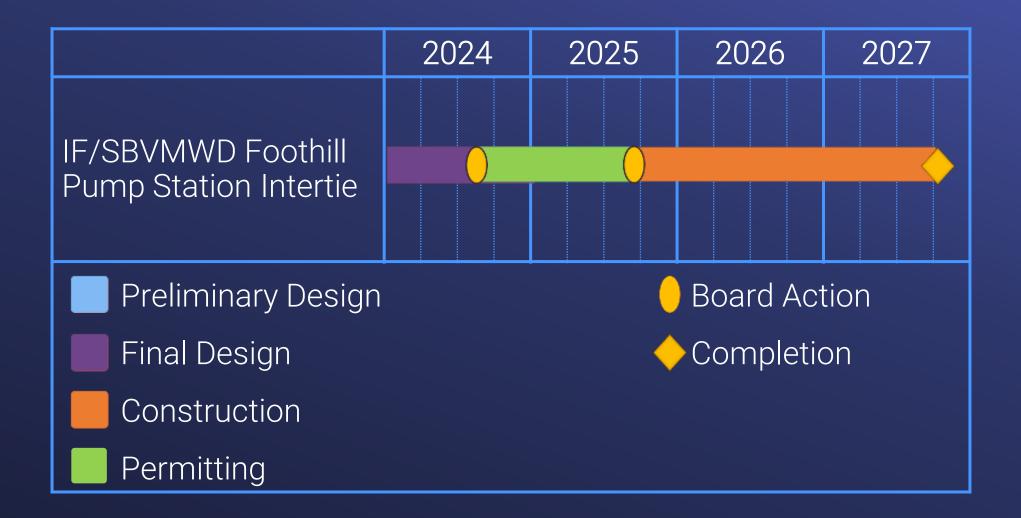
Inland Feeder-Foothill Pump Station Intertie

- Summary of Project Scope
 - Collaborative effort with San Bernardino Valley MWD (SBVMWD)
 - Connect Inland Feeder with SBVMWD's Foothill
 Pump Station
 - Construct supply & discharge pipelines, isolation valves & surge tanks
- Project Status
 - Pending Fish & Wildlife permit & BLM right-ofway acquisition
 - Awarded \$5M USBR WaterSMART grant
 - Section 7 consultation with USF&WS underway



Existing Foothill Pump Station

Inland Feeder-Foothill Pump Station Intertie



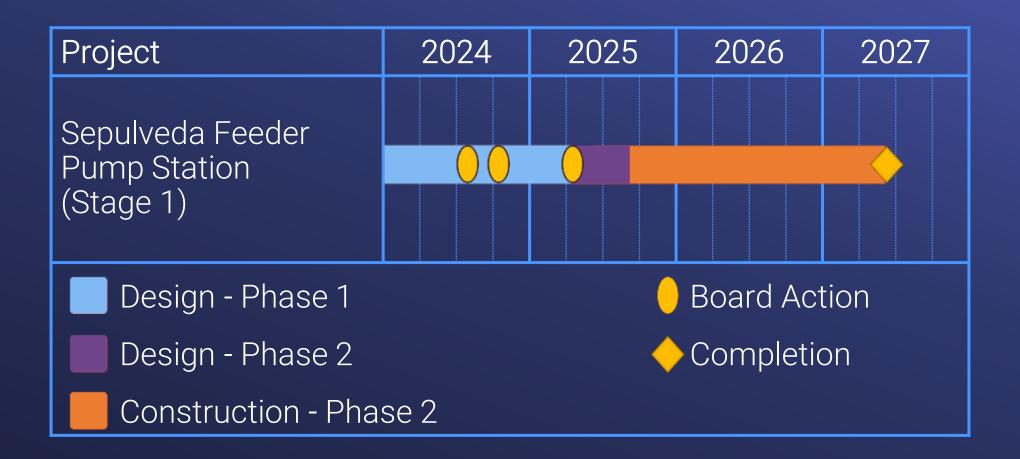
January 22, 2025

Sepulveda Feeder Pumping – Stage 1

- Purpose
 - Augments existing Greg Ave Pump Station to provide 30 CFS to Jensen exclusive area on west side
- Project
 - Reverse flow in the Sepulveda Feeder
 - Install pumping stations at two existing pressure control structures
 - Utilize Progressive Design-Build delivery
- Status
 - Design approx. 70% complete
 - Major equipment procured
 - Negotiating GMP for Spring 2025 action



Sepulveda Feeder Pumping – Stage 1



Next Steps

- Continue implementation of projects
 - Award Phase 2 PDB contract including construction of Sepulveda Feeder Pump Stations
 - Award construction contract for SBVMWD Foothill Pump Station intertie
 - Quarterly reporting to the subcommittee
- Inform the CAMP4W process
 - Continue work on precursors for Sepulveda Feeder Pumping Stage 2
 - Improved electrical service for Venice & Sepulveda Cyn. sites
 - Sepulveda Feeder PCCP rehabilitation
 - Detailed surge analysis
 - Inglewood Lateral

