



# Water Resource Management Manager's Report

Water Planning and Stewardship Committee

Item 7b

October 11, 2021

# Conservation Expenditures

FY 20/21-21/22<sup>(1)</sup>

	Paid <sup>(2)</sup>	Committed <sup>(3)</sup>
Regional Devices	\$5.0M	\$4.2M
Member Agency Administered	\$1.7M	\$9.2M
Turf Replacement	\$9.9M	\$8.3M
Advertising	\$0.1M	\$1.0M
Other	\$1.9M	\$1.1M
<b>TOTAL</b>	<b>\$18.6M</b>	<b>\$23.8M</b>

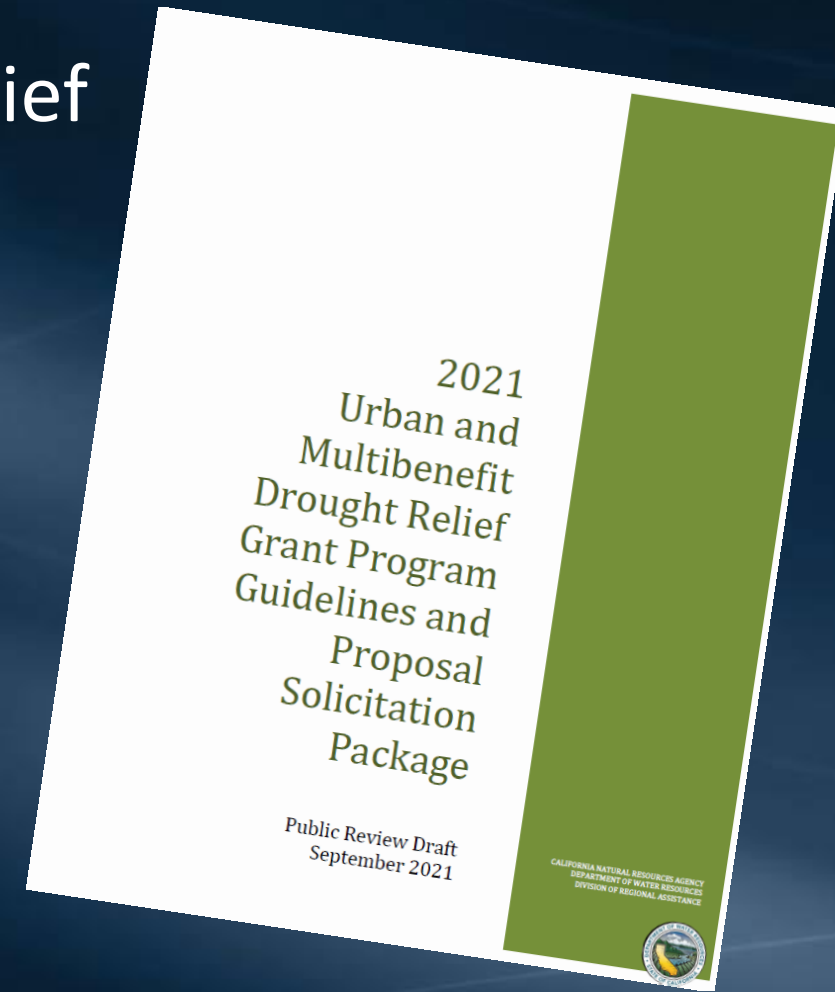
(1) The Conservation Program biennial expenditure authorization was \$86M and expected expenditures were \$50M.

(2) As of 7/1/2020 –8/31/2021.

(3) Committed dollars as of September 10, 2021.

# Drought Relief Grant Program Comments

- Budget Trailer Bill allocated \$300 million to DWR for interim & immediate drought relief
  - Agencies could apply for funding to support conservation activities
  - Draft solicitation package did not clearly identify demand management as eligible
  - Comments coordinated with Member Agencies and sent on Oct. 8



# Future Supply Actions Webinar: Brackish Water Treatment

- Held on October 7
- Manganese pre-treatment and groundwater modeling



BRACKISH GROUNDWATER  
**DESIGN STUDY**

**Future Supply  
Actions Program  
Webinar Series**

Learn about the innovative ways Olivenhain Municipal Water District and San Diego County Water Authority are advancing the San Dieguito Valley Brackish Groundwater Desalination Design Pilot. Hear from pilot study partners as they work to verify the field testing of manganese pre-treatment to recalibrate their groundwater basin model. Results, findings, and lessons learned will be discussed.

**PREPARING FOR  
*tomorrow,*  
TODAY**

Thursday, October 7, 10:00 a.m.  
Register in advance for this webinar

Logos for Olivenhain Municipal Water District and San Diego County Water Authority are at the bottom.



# Association of Women in Water, Energy & Environment

- Water Resource Management's Krista Guerrero featured as guest speaker as part of "Our Thirsty State" series
- More than 280 attended virtual event
  - Conservation strategies
  - Innovation
  - Common myths & misconceptions



