



Report on Activities from Sacramento

Communication and Legislation Committee

Item #6c

October 11, 2021

2021 Overview

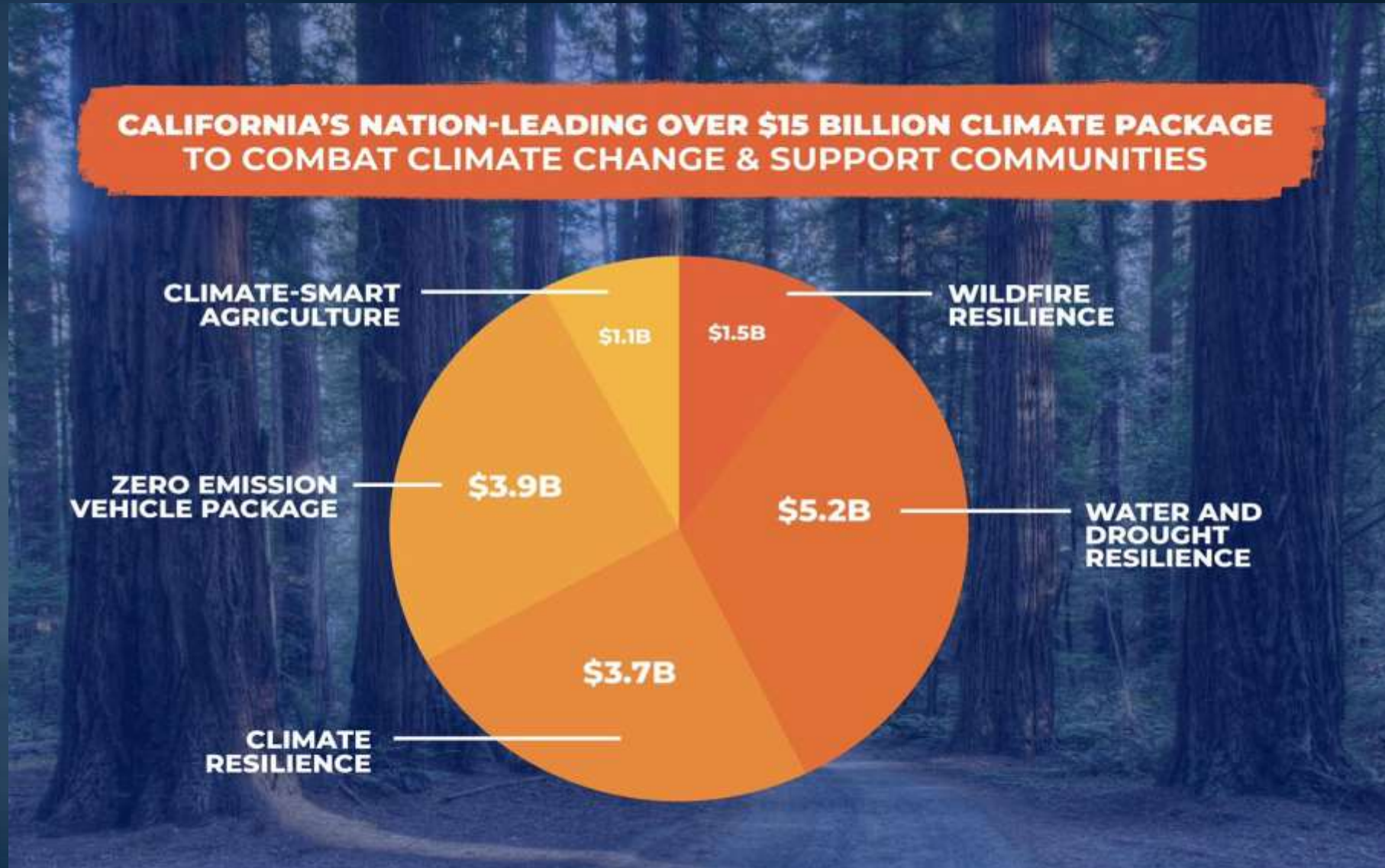
- Historic \$262.6 billion budget
- Recall Election



Summary of Arrearage Financial Assistance Programs

	California Arrearage Payment Program (CAPP)	California Water and Wastewater Arrearage Payment Program (CWWAPP)	Low-income Home Energy Assistance Program (LIHEAP)	Low-income Household Water Assistance Program (LIHWAP)
Purpose	Residential and commercial energy utility customers with arrears	Residential and commercial water customers with arrears	Households served by electric utilities.	Households served by water and/or sewer agencies
Administering Agency	Department of Community Services and Development	State Water Resources Control Board	Department of Community Services and Development	Department of Community Services and Development & Community Service Providers
Funding Amount	\$993.5 M <ul style="list-style-type: none"> • \$298.5 M POU/Co-ops • \$694.9 M IOUs/CCAs 	\$985 M	\$518.6 M	\$116 M

\$15 Billion Climate Package



Climate Package SB 170: Budget Bill

(Dollars in Millions)

Key Elements	Funding	2021-22	2022-23	2023-24
Water & Drought Resilience	\$5,157	\$3,582	\$1,035	\$541
Wildfire Resilience	\$1,524	\$536* \$988	-	-
Climate Resilience	\$3,689	\$369	\$2,090	\$1.23
Smart Agriculture	\$1,100	\$683	\$417	
Cap & Trade Expenditure Plan	\$1,534	\$1,534	-	-

* Early Action Funding 2020-21

Water & Drought: Immediate Drought Support (Dollars in Millions)

Department	Program	2021-22	2022-23	2023-24	Total
Various	Data Research & Communication	\$127	-	-	\$127
Various	Drought Technical Assistance, Emergency Water Supplies & Control Section	\$52	-	-	\$52
Department of Conservation	Multi-benefit Land Repurposing	\$50	-	-	\$50
Department of Water Resources	Small Water Supplier Drought Relief & Urban Water Management Grants	\$500	-	-	\$500
Various	Drought Permitting, Compliance & Enforcement	\$36	\$3.5	\$3.5	\$43
Department of Fish & Wildlife	Drought Fisheries & Wildlife Support	\$43	-	-	\$43

DWR Urban Water Management Grants

- Budget bill allocated \$300 million to DWR for immediate urban drought relief
 - MWD and water agencies can apply for funding to support conservation activities
 - Draft solicitation package *does not* clearly identify demand management as an eligible project
 - Comments were due to DWR by Oct. 8
 - Shared a draft letter with Member Agencies and Non-Governmental Organizations



Water and Drought: Drinking Water, Water Supply and Reliability, Flood (Dollars in Millions)

Department	Program	2021-22	2022-23	2023-24	Total
State Water Resources Control Board	Drinking Water/Wastewater Infrastructure	\$1,300	-	-	\$1,300
	PFAS Support	\$30	\$50	\$20	\$100
	Water Recycling/Groundwater Cleanup	\$200	\$100	\$100	\$400
Department of Water Resources	Salton Sea	\$40	\$100	\$80	\$220
	SGMA Implementation	\$180	\$60	\$60	\$300
	Water Conveyance	\$100	\$100		\$200
	Flood	\$313	\$237	\$88	\$638
	Watershed Climate Studies	\$25	-	-	\$25
	Aqueduct Solar Panel Pilot Study	\$20	-	-	
Department of Food & Agriculture	State Water Efficiency and Enhancement Program	\$50	\$50		\$100

Water and Drought: Nature-based Solutions (Dollars in Millions)

Department	Program	2021-22	2022-23	2023-24	Total
Natural Resources Agency	Water Resilience Projects	\$165	\$100	\$180	\$445
Wildlife Conservation Board	Wildlife Corridors/Fish Passage	\$65	\$40	-	\$105
State Water Resources Control Board	Border Rivers	\$20	-	-	\$20
Various	Restoration of Natural Areas and Ecosystems	\$130.1	\$24.4	\$8.9	\$163
Various	Urban Streams	\$30	\$20	-	\$50

Multi-benefit Nature-based Solutions: Climate Package (Dollars in Millions)

Department	Program	2021-22	2022-23	2023-24	Total
Department of Fish and Wildlife	Climate Change Impacts on Wildlife	\$15	\$35	-	\$50
Department of Water Resources	Habitat Restoration	-	\$125	\$75	\$200
Wildlife Conservation Board	Protect Fish and Wildlife from Climate Conditions	\$31	\$222	\$100	\$353
Various	Multi-benefit and Nature-based solutions	-	\$593	\$175	\$768

Other Funding

- Climate-Smart Agriculture
 - \$160 M for Healthy Soils - Department of Food & Agriculture
 - \$75 M 2021-2022
 - \$85 M 2022-23
- Cap & Trade Expenditure Plan
 - \$44 M Safe and Affordable Drinking Water- State Water Board*
 - \$565 M Zero Emission Vehicles & Trucks - Air Resources Board

* \$130 Million Total

Legislative Priorities

- Housing
- Education
- Healthcare
- Police Reform
- Climate Change
- Circular Economy



Metropolitan-sponsored bills

- Infrastructure Repairs & Maintenance
 - AB 442 (Mayes, I-Rancho Mirage) – Chaptered
- Drinking Water Quality
 - SB 230 (Portantino, D-La Cañada Flintridge) – Two-year bill

Legislation – State Matrix

- Drinking Water: MCL Compliance
 - AB 588 (E. Garcia, D-Coachella) – Two-year bill
- Water Quality: Impaired Surface Waters Compliance
 - AB 377 (R. Rivas, D-Hollister) – Two-year bill
- Water Governance and Funding
 - AB 1195 (C. Garcia, D-Bell Gardens) – Two-year bill

Legislation – State Matrix

- Delta & State Water Project
 - SB 369 (Pan, D-Sacramento) – Chaptered
 - SB 626 (Dodd, D-Napa) – Chaptered
 - SB 979 (Frazier, D-Fairfield) – Held under submission
- Water & Energy Nexus
 - AB 1161 (E. Garcia, D-Coachella) – Two-year bill

Legislation – State Matrix

- Water Bond & Infrastructure Funding
 - AB 1500 (E. Garcia, D-Coachella & Mullin, D-South San Francisco) – Two-year bill
 - SB 45 (Portantino, D-La Cañada Flintridge) – Two-year bill
 - SB 559 (Hurtado, D-Fresno) – Two-year bill

Legislation – State Matrix

- Innovation

- SB 351 (Caballero, D-Salinas) – Held under submission

- Governance

- AB 361 (R. Rivas, D-Hollister) – Chaptered
- AB 703 (B. Rubio, D-Baldwin Hills) – Two-year bill

Preview of 2021 Legislative Issues



Conservation



Affordability



Water Quality

Preview of 2022 Legislative Issues



**Delta/State
Water Project**



Climate Change



Renewable Energy

Preview of 2021 Legislative Issues



Governance



State Audit

