

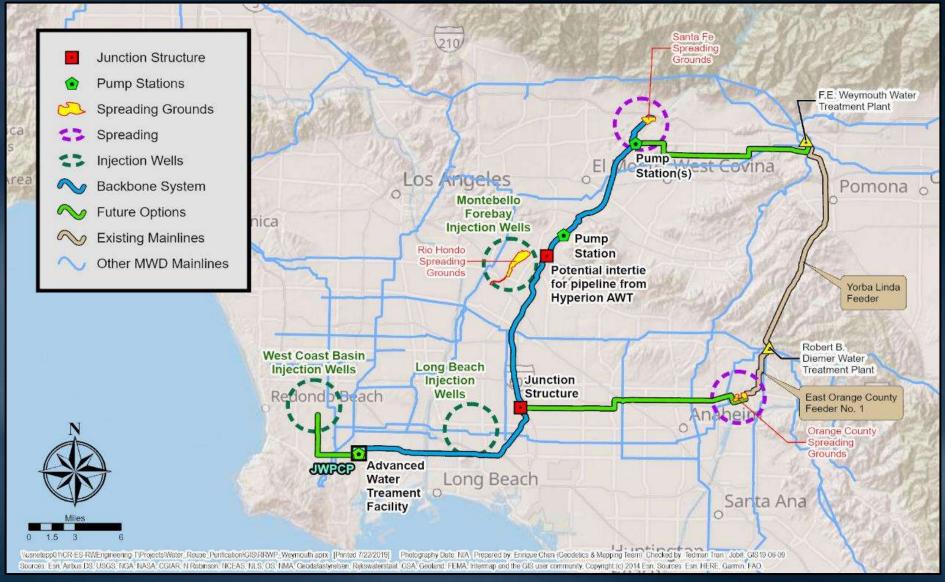
Regional Recycled Water Program Agreements for Preparation of Program's Env. Documentation and Advanced Water Treatment Engineering Support Engineering and Operations Committee Item 7-3 October 11, 2021

Current Action

Authorize an agreement with Helix Environmental Planning, Inc., in an amount not to exceed \$2.8 million, to prepare environmental documentation for the Regional Recycled Water Program

Authorize an agreement with Stantec Consulting Services Inc., in an amount not to exceed \$6.5 million for engineering and technical studies to support the environmental planning phase of the Program

Regional Recycled Water Program



Item 7-3 Slide 3

Joint Water Pollution Control Plant



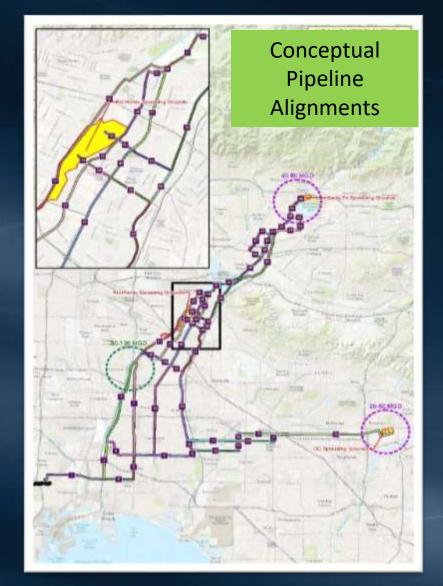
RRWP Env. Planning Phase Activities

- Recent Accomplishments
 - Board authorized preparation of environmental documentation & technical studies for RRWP
 - Amendments & agreements with LACSD and SNWA
 - Public outreach consultants selected for on-call services
 - Authorized agreement for conveyance engineering support
 - Authorized agreement for demonstration testing & operation
- Current Action
 - Authorize agreements for environmental documentation and Advanced Water Treatment (AWT) engineering support

Environmental Planning Support

Preparation of env. documentation
Program EIR per CEQA guidelines
"CEQA-Plus" for Federal funding
Coordination with LACSD and AWT & conveyance consultants
Regulatory permit assessment

Public outreach support



AWT Engineering Support

- Support environmental planning needs
- Finalize preferred AWT process
- Coordinate with LACSD on biological nitrogen removal process
- Develop full-scale conceptual facilities plan
- Assess DPR approaches and associated program components
- Evaluate power and energy sustainability
- Update program-level AWT costs



Alternatives Considered

- All work by Metropolitan staff
- All work by consultant
- Hybrid approach (selected option)
 - Metropolitan staff perform project management, technical oversight, coordination w/ regulatory agencies
 - Consultant provide specialized technical expertise

New Agreement – Helix Environmental Planning, Inc.

- Competitively selected under RFP No. 1285
- Scope of Work
 - Prepare Program EIR and "CEQA-Plus" documents
 - Assess potential alternatives and environmental impacts
 - Prepare Mitigation Monitoring and Reporting Plan to minimize environmental impacts
 - Distribute notices and documents per State CEQA Guidelines
 - Manage scoping meetings, support public outreach, and assess regulatory permit needs
- SBE/DVBE participation level 25%
- NTE amount \$2.8 million

New Agreement – Stantec Consulting Services Inc.

- Competitively selected under RFP No. 1283
- Scope of Work
 - Support environmental planning and CEQA documentation
 - Finalize preferred AWT process
 - Prepare full-scale AWT Conceptual Facilities Plan
 - Assess potential DPR facility sites and treatment technologies
 - Develop cost estimates and project schedule
 - Prepare DPR demonstration testing facility design, if needed
- SBE/DVBE participation level 25%
- NTE amount \$6.5 million

Program Schedule



Board Options

Option #1

- a. Authorize an agreement with Helix Environmental Planning, Inc., in an amount not to exceed \$2.8 million for preparation of environmental documentation for the Regional Recycled Water Program; and
- b. Authorize an agreement with Stantec Consulting Services Inc., in an amount not to exceed \$6.5 million for engineering and technical studies to support environmental planning phase activities of the Regional Recycled Water Program.

Option #2

Do not proceed with the new agreements at this time.

Staff Recommendation

Option #1

