



• Report on Conservation Activity for October

Summary

This report provides a summary of conservation activity and expenditures for August 2021.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2020/21 & FY2021/22 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$5.0 M	\$4.2 M
Member Agency Administered	\$1.7 M	\$9.2 M
Turf Replacement	\$9.9 M	\$8.3 M
Advertising	\$0.1 M	\$1.0 M
Other	\$1.9 M	\$1.1 M
TOTAL	\$18.6 M	\$23.8 M

(1) The Conservation Program biennial expenditure authorization was \$86 million and expected expenditures for rate setting purposes were \$50 million.

(2) As of 7/1/2020 - 8/31/2021

(3) Committed dollars as of September 10, 2021

Summary of Expenditures in August 2021: \$1,370,077 ⁽¹⁾



Turf Replacement Rebates:

August: 660,231 ft² removed

FY2020/21-FY2021/22: 5,105,097 ft² removed



Clothes Washers:

August: 940 units rebated

FY2020/21-FY2021/22: 19,911 units rebated



Smart Controllers:

August: 915 units rebated

FY2020/21-FY2021/22: 15,669 units rebated



Toilets:

August: 244 units rebated

FY2020/21-FY2021/22: 12,435 units rebated



Rain Barrels and Cisterns:

August: 386 units rebated

FY2020/21-FY2021/22: 3,453 units rebated



Sprinkler Nozzles:

August: 805 units rebated

FY2020/21-FY2021/22: 31,365 units rebated

Lifetime Water Savings to be achieved by all rebates in August 2021: 4,041 AF

FY2020/21-FY2021/22: 47,506 AF lifetime water savings

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.