



Water Resource Management Manager's Report

Water Planning and Stewardship Committee

Item 7b

September 13, 2021

Conservation Expenditures

FY 20/21-21/22⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$4.7M	\$3.9M
Member Agency Administered	\$1.6M	\$7.2M
Turf Replacement	\$8.9M	\$8.1M
Advertising	\$0.1M	\$0.0M
Other	\$1.9M	\$1.1M
TOTAL	\$17.2M	\$20.3M

(1) The Conservation Program biennial expenditure authorization was \$86M and expected expenditures were \$50M.

(2) As of 7/1/2020 –7/31/2021.

(3) Committed dollars as of August 10, 2021.

Conservation Activity: Outdoor

Fiscal Year 2020/21



Turf Replacement Rebates:
4,290,921 ft² removed



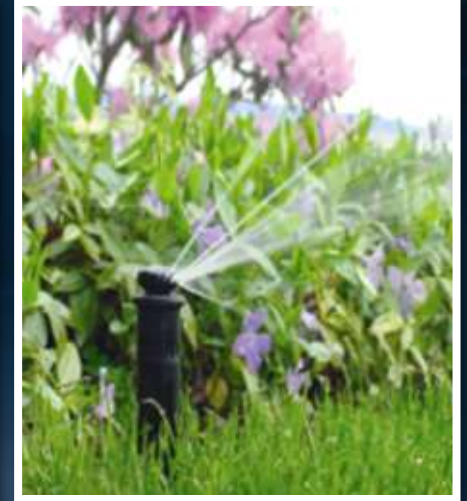
Smart Irrigation Controllers:
14,099 units rebated



Rain Barrels and Cisterns:
3,036 units rebated



Sprinkler Nozzles:
29,715 units rebated



Conservation Activity: Indoor

Fiscal Year 2020/21



Clothes Washers:
18,258 units rebated



Toilets:
11,358 units rebated

**41,655 Acre Feet Lifetime Water Savings
for all Indoor/Outdoor Devices & Turf Replacement**

Future Supply Actions Webinar: Recycled Water Treatment

- Wednesday, Sept. 15, 10:30 a.m.
- Disinfection strategy for reservoir augmentation



**San Diego County
Water Authority**



PADRE DAM
Municipal Water District

