



## • Report on Conservation Activity for September

### Summary

This report provides a summary of conservation activity and expenditures for July 2021.

### Purpose

Informational

### Detailed Report

## Conservation Expenditures – FY2020/21 & FY2021/22 <sup>(1)</sup>

	Paid <sup>(2)</sup>	Committed <sup>(3)</sup>
Regional Devices	\$4.7 M	\$3.9 M
Member Agency Administered	\$1.6 M	\$7.2 M
Turf Replacement	\$8.9 M	\$8.1 M
Advertising	\$0.1 M	\$0.0 M
Other	\$1.9 M	\$1.1 M
<b>TOTAL</b>	<b>\$17.2 M</b>	<b>\$20.3 M</b>

(1) The Conservation Program biennial expenditure authorization was \$86 million and expected expenditures were \$50 million. Both figures have subsequently been reduced to reflect a \$2 million reduction in conservation advertising expenditures per Board Letter 8-1 on 9/15/2020

(2) As of 7/1/2020 - 7/31/2021

(3) Committed dollars as of August 10, 2021

## Summary of Expenditures in July 2021: \$274,092 <sup>(1)</sup>



### Turf Replacement Rebates:

July: 153,945 ft<sup>2</sup> removed

**FY2020/21-FY2021/22: 4,444,866 ft<sup>2</sup> removed**



### Clothes Washers:

July: 443 units rebated

**FY2020/21-FY2021/22: 18,971 units rebated**



### Smart Controllers:

July: 655 units rebated

**FY2020/21-FY2021/22: 14,754 units rebated**



### Toilets:

July: 833 units rebated

**FY2020/21-FY2021/22: 12,191 units rebated**



### Rain Barrels and Cisterns:

July: 31 units rebated

**FY2020/21-FY2021/22: 3,067 units rebated**



### Sprinkler Nozzles:

July: 845 units rebated

**FY2020/21-FY2021/22: 30,560 units rebated**

**Lifetime Water Savings to be achieved by all rebates in July 2021: 1,810 AF**

FY2020/21-FY2021/22: 43,465 AF lifetime water savings

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.