



Diamond Valley Lake Recreation Update

Real Property & Asset Management Committee

Item 7-7

August 17, 2021

Distribution System Map



Agenda

- Background on DVL Recreation
- Recreation Amenities & Tenants
- Impact of COVID-19 Pandemic
- Capital Projects
- Marina Agreement

Background

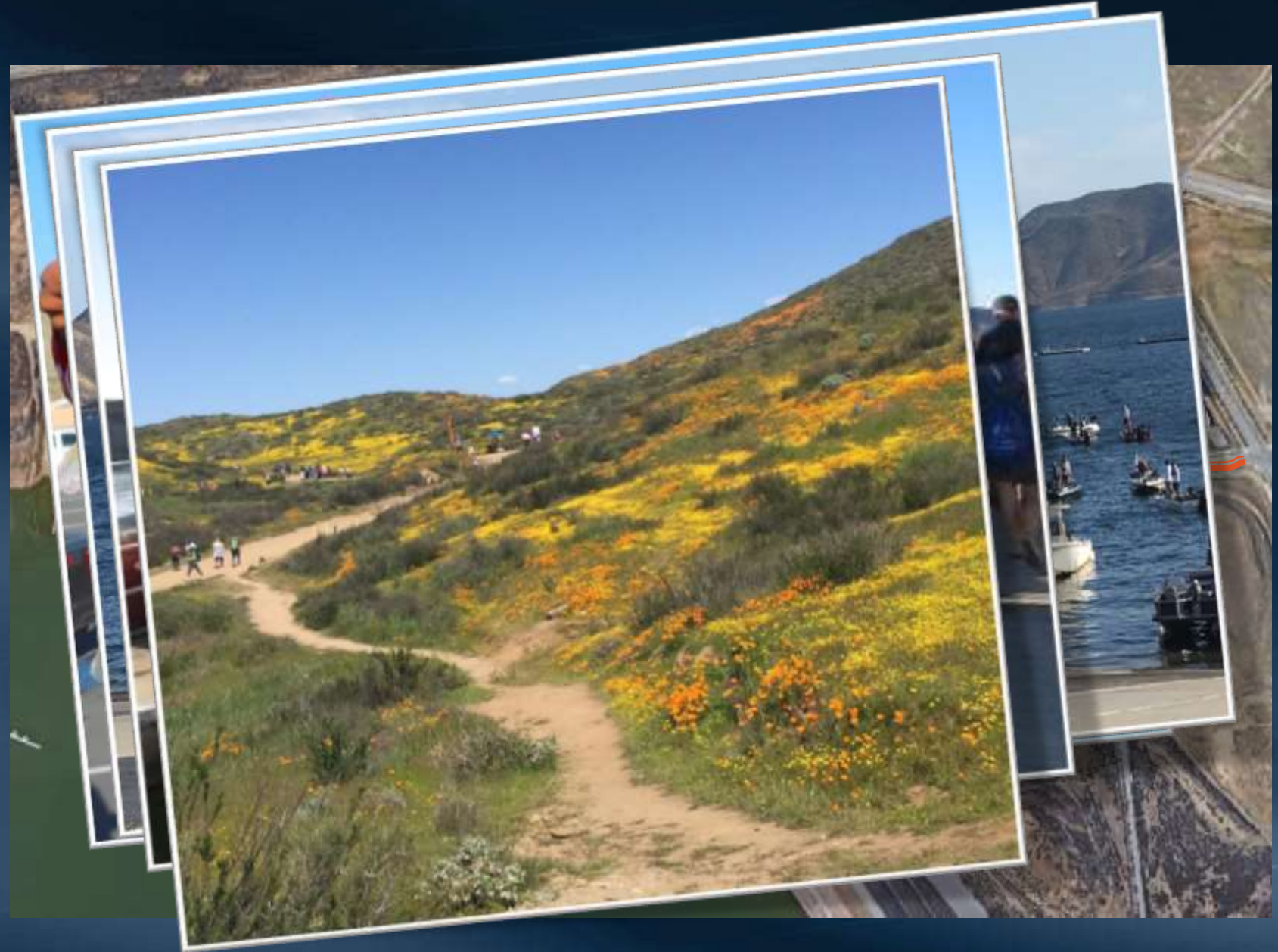
- 18 Years of Recreation at DVL
- Key Events
 - 1995 – Reservoir Construction Began
 - 1997 – Recreation Guiding Principles
 - 1998 – Approval of Non-body contact
 - 2000 – Reservoir Construction Completed
 - 2002 – Approval of DVL Park Specific Plan
 - 2003 – Marina opened
 - 2005 – 2008 Valley-Wide Park, Western Science Center & Visitor Center opened

Recreation Area Map



DVL Marina

- Access from East Recreation Area
- Fishing
- Boat Launch
- Boat Rentals
- Trail Access



DVL Marina

- Operated by Urban Parks Concessionaires
- Consistent access to amenities
- Boat tracking & inspection for Quagga Mussels
- Fishing Tournaments
- 7th Best U.S. Bass Lake 2018
- 4th Place West Region 2021

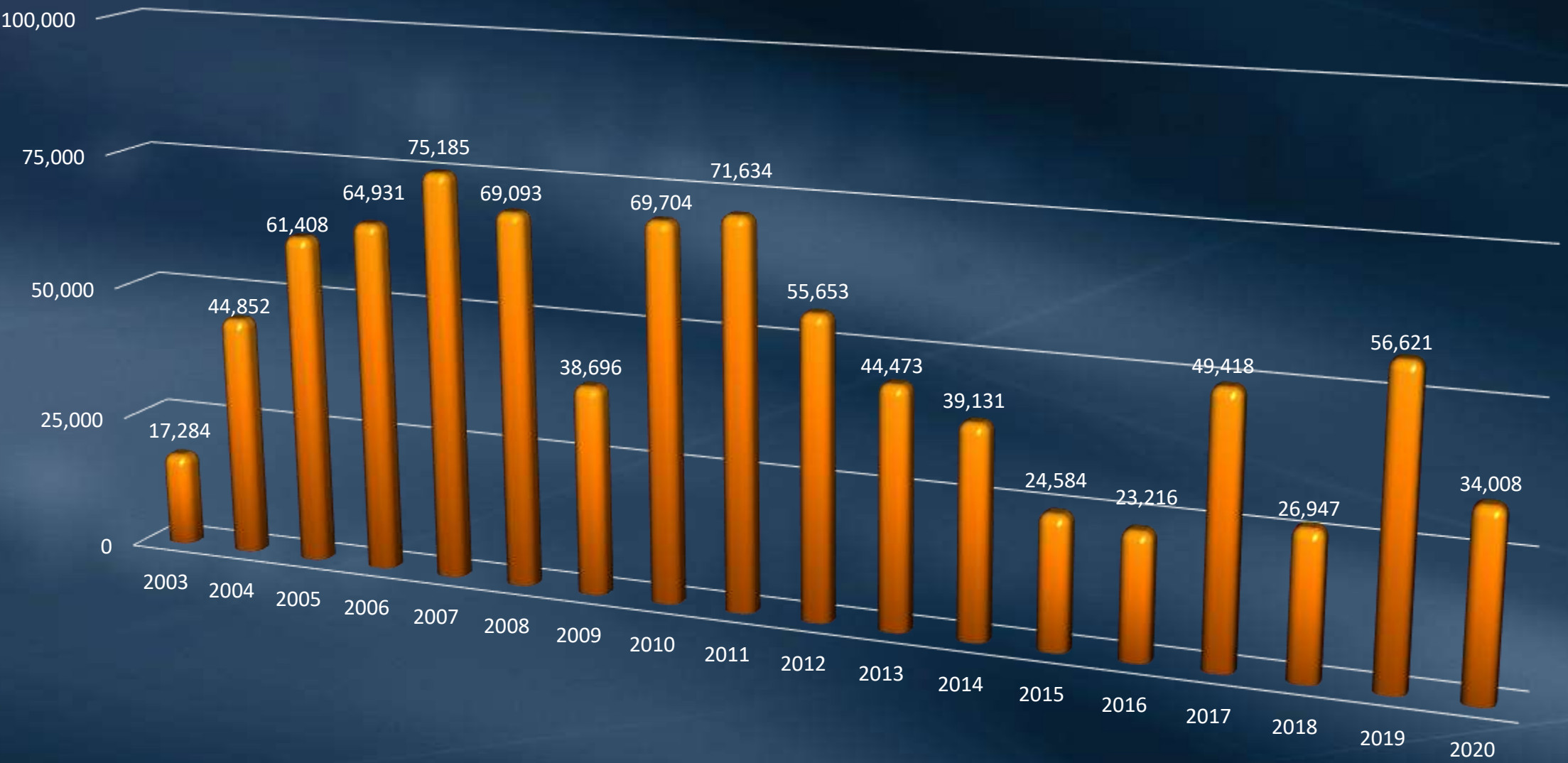


Lakeview & Wildflower Trail

- Lakeview Trail
 - 22 Miles
 - Hiking & Biking
- Wildflower Trail
 - 1.3 Miles
 - Open seasonally during the Spring
 - 2019 Superbloom over 30,000 visitors



Marina Visitors



Western Science Center Museum

- Opened in 2006
- Average yearly attendance 60,000
- Multiple Exhibits
- Host yearly events
- Western Center Academy



Valley-Wide Park

- Valley-Wide Park
 - Baseball/Softball
 - Soccer Fields
 - Pickleball Courts
- Valley-Wide Aquatic Center
 - Pool & Play Area
- Cross Country Trail



North Hills Trail

- North Hills Trail
 - Built in 2003
 - 6 miles long
 - Equestrian & Pedestrian



Northeast Trailhead



West Side Recreation Amenities

Northwest Trailhead



Clayton A. Record Jr. Viewpoint



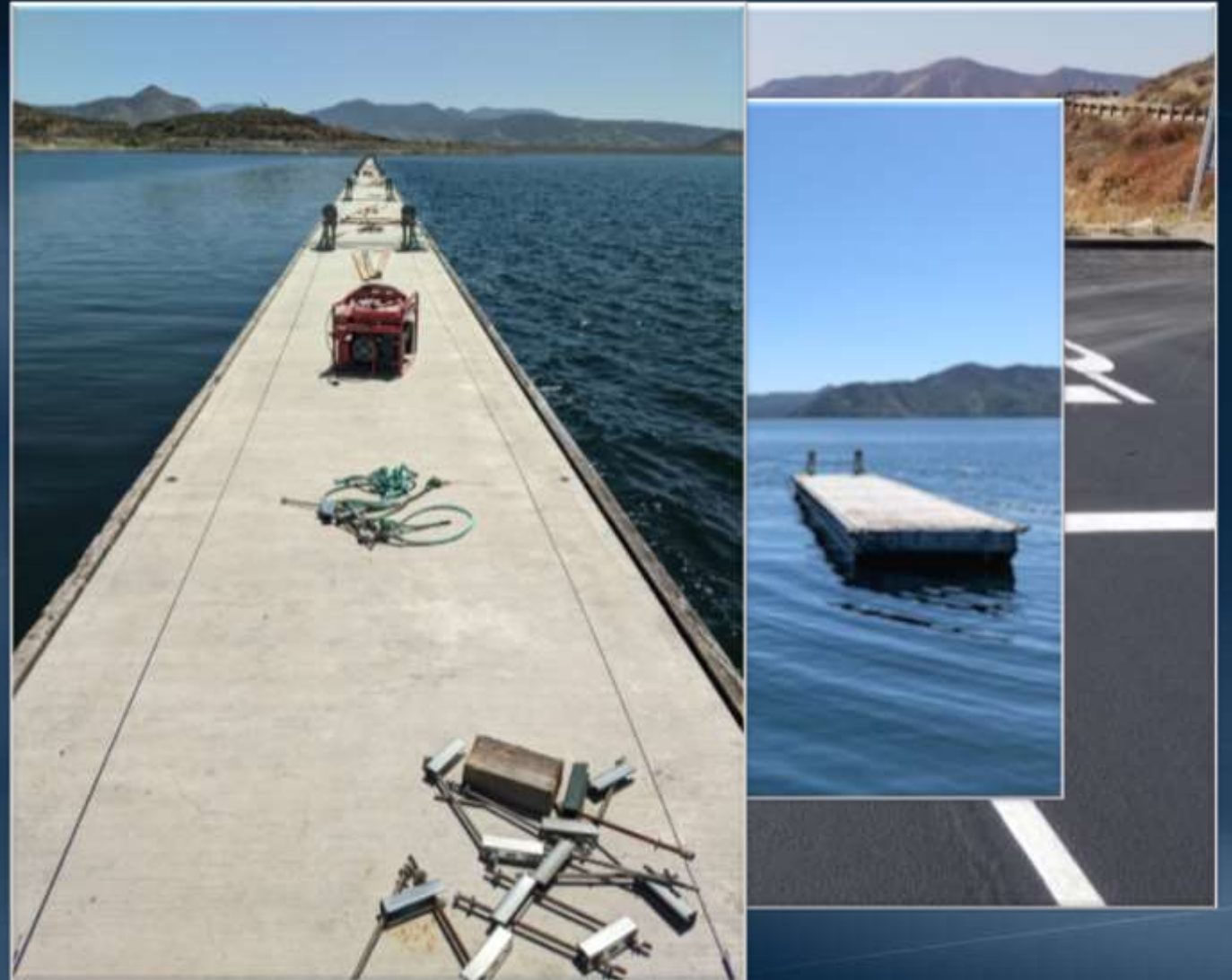
COVID-19 Impact

- DVL Marina closed March 25, 2020
- Western Science Center closed until August 21st
- Valley-Wide reopened
- Aquatic Center closed
- North Hills Trail & Viewpoint reopened
- Marina increased visitors after reopening



Completed Rehabilitation Projects

- Angler Road Resurfacing
- Marina Parking Lot Resurfacing
- Floating Wave Attenuator Rehabilitation



Current CIP Project – Floating Wave Attenuator

- Final Design Phase
- Additional Breakwater Protection
- Originally Planned
- Complete Wave-Attenuation System
- Enable expansion of rental fleet



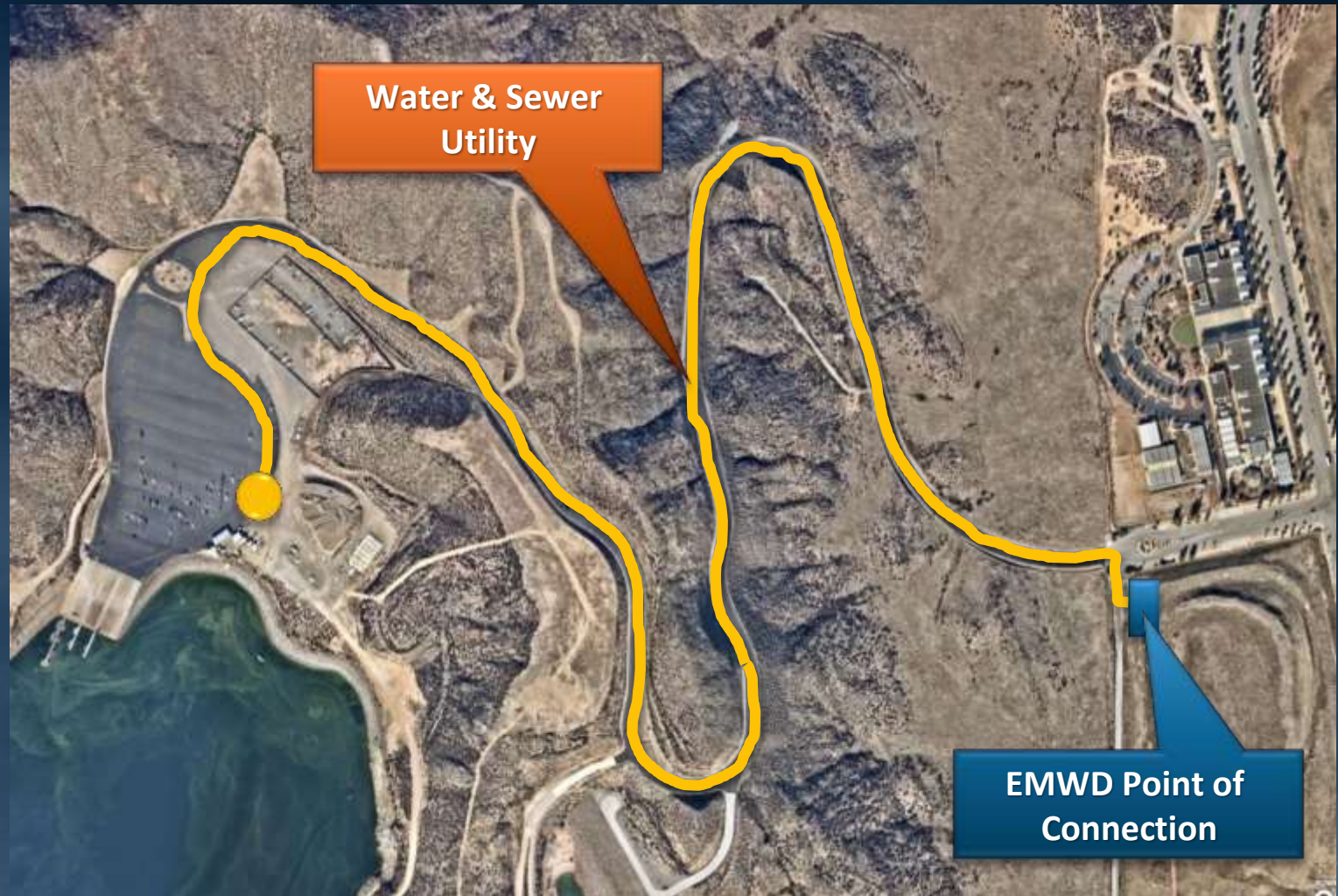
Current CIP Project – San Diego Canal Trail

- Approximately 13 miles
- Uses existing patrol road
- Connects with Salt Creek Trail
- Links DVL & Lake Skinner
- Part of regional trail system
- Avoids sensitive areas of Multi-Species Reserve



Current CIP Projects – Marina Utilities

- Brings potable water & sewer to Marina
- Promotes development & expands amenities
- Working with EMWD
- Future Board Action





Authorize Agreement with
Urban Park Concessionaires

Marina Concessionaire Agreement

- 2018 Staff advertised RFP for long-term agreement
 - Securing Private Capital Investment
 - Expand recreational amenities, food services & events
- One respondent – Current Concessionaire
 - Limited proposal due to lack of infrastructure
- Staff focused efforts on CIP Projects to increase desirability
 - Floating Wave Attenuator
 - Marina water & sewer utilities
- Entered negotiations that includes capital investment by Urban Park Concessionaires

Key Provisions

- Subject to Metropolitan's paramount rights
- Ten-Year term
- \$1,000 monthly credit for quagga mussel inspections
- Urban Park to invest \$750,000 in new boats, an e-bike program, Buoy field and related marina equipment
- Metropolitan termination within five years requires the reimbursement of up to \$75,000 for actual facility improvement expenses

Key Provisions

- Rent based on:
 - Lake Elevation
 - Percentage of Gross Receipts
 - Four Tiers
- Metropolitan Reimbursement
- Rent deposited in maintenance fund

	Tier 1	Tier 2	Tier 3	Tier 4
	Able to launch	Able to launch	Able to launch	Unable to launch
Elevation (feet)	1736 and above	1690 - 1735	1655 - 1689	1654 and below or Metropolitan closure of the lake
Rent (% of gross receipts) pays into maintenance fund	15%	10%	5%	N/A
Expense Reimbursement	N/A	N/A	N/A	Not to exceed \$10,000 monthly, maximum 6 months

Board Options

- Option #1
 - Authorize a 10-year agreement with Urban Park to maintain, operate and invest in the marina recreation facility at DVL.
- Option #2
 - Do not authorize the agreement.

Staff Recommendation

- Option #1

