



# Water Resource Management Manager's Report

Water Planning and Stewardship Committee

Item 7c

August 16, 2021

# Fiscal Year 2020/21 Year End Conservation Expenditures

	Paid <sup>(1)</sup>	Committed <sup>(2)</sup>
Regional Devices	\$4.6M	\$1.8M
Member Agency Administered	\$1.5M	\$7.1M
Turf Replacement	\$8.6M	\$7.9M
Advertising	\$0.1M	\$0.0M
Other	\$1.8M	\$1.8M
<b>TOTAL</b>	<b>\$16.6M</b>	<b>\$18.6M</b>

- Budgeted expenditures of \$24 M each year
- Authorized expenditures for FY20/21 & FY21/22 was \$42M each year

(1) As of 7/1/2020 - 6/30/2021

(2) Committed dollars as of July 10, 2021

# Conservation Activity: Outdoor

## Fiscal Year 2020/21



**Turf Replacement Rebates:**  
4,290,921 ft<sup>2</sup> removed



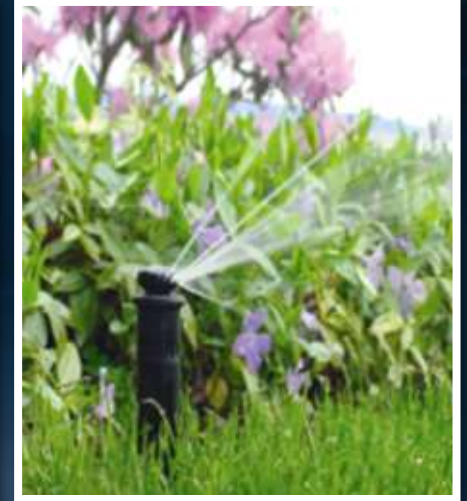
**Smart Irrigation Controllers:**  
14,099 units rebated



**Rain Barrels and Cisterns:**  
3,036 units rebated



**Sprinkler Nozzles:**  
29,715 units rebated





# Conservation Activity: Indoor

## Fiscal Year 2020/21



**Clothes Washers:**  
**18,258 units rebated**



**Toilets:**  
**11,358 units rebated**

**41,655 Acre Feet Lifetime Water Savings  
for all Indoor/Outdoor Devices & Turf Replacement**

# Future Supply Actions Webinar: Stormwater



- **August 10:** stormwater whitepaper  
Hosted by SoCal Water Coalition



