



## • August report on water conservation activity

### Summary

This report provides a summary of conservation activity and expenditures for June 2021.

### Purpose

Informational

### Detailed Report

## Conservation Expenditures – FY2020/21 & FY2021/22 <sup>(1)</sup>

	Paid <sup>(2)</sup>	Committed <sup>(3)</sup>
Regional Devices	\$4.6 M	\$1.8 M
Member Agency Administered	\$1.5 M	\$7.1 M
Turf Replacement	\$8.6 M	\$7.9 M
Advertising	\$0.1 M	\$0.0 M
Other	\$1.8 M	\$1.8 M
<b>TOTAL</b>	<b>\$16.6 M</b>	<b>\$18.6 M</b>

(1) The Conservation Program biennial expenditure authorization was \$86 million and expected expenditures were \$50 million. Both figures have subsequently been reduced to reflect a \$2 million reduction in conservation advertising expenditures per Board Letter 8-1 on 9/14/2020

(2) As of 7/1/2020 - 6/30/2021

(3) Committed dollars as of July 10, 2021

## Summary of Expenditures in June 2021: \$1,837,444 <sup>(1)</sup>



### Turf Replacement Rebates:

June: 529,870 ft<sup>2</sup> removed

**FY2020/21-FY2021/22: 4,290,921 ft<sup>2</sup> removed**



### Clothes Washers:

June: 3,010 units rebated

**FY2020/21-FY2021/22: 18,258 units rebated**



### Smart Controllers:

June: 1,912 units rebated

**FY2020/21-FY2021/22: 14,099 units rebated**



### Toilets:

June: 1,176 units rebated

**FY2020/21-FY2021/22: 11,358 units rebated**



### Rain Barrels and Cisterns:

June: 1,044 units rebated

**FY2020/21-FY2021/22: 3,036 units rebated**



### Sprinkler Nozzles:

June: 1,940 units rebated

**FY2020/21-FY2021/22: 29,715 units rebated**

**Lifetime Water Savings to be achieved by all rebates in June 2021: 4,778 AF**

FY2020/21-FY2021/22: 41,655 AF lifetime water savings

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.