



Authorize Payments Totalling \$3.56 million to State Water Contractors

Water Planning and Stewardship Committee
Item 7-8
July 12, 2021

State Water Contractors

Established 1982



- 27 Members
 - 22 Urban contractors
 - 4 Agricultural contractors
 - 1 Urban and agricultural contractor
- 9 Board members

Organization and Budget

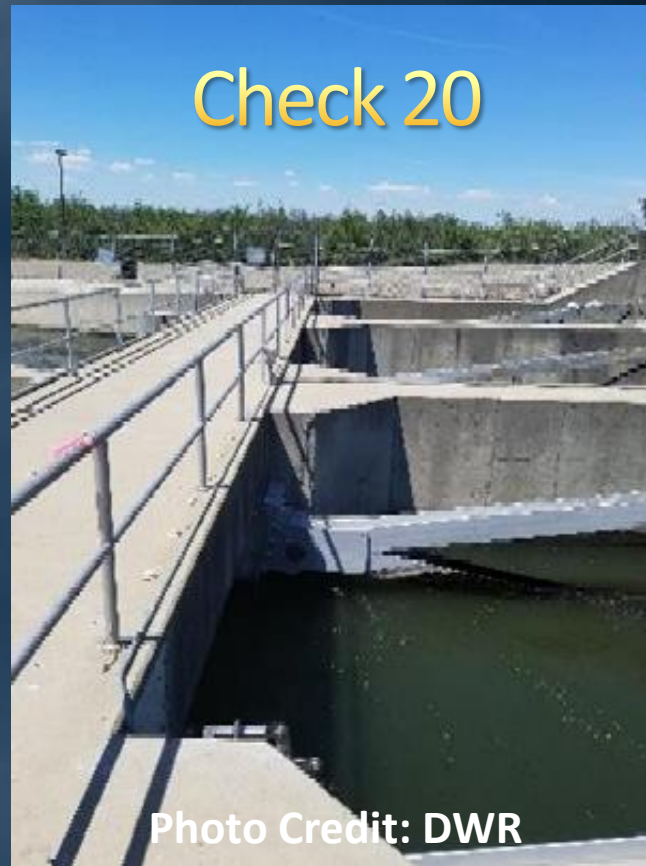
- State Water Contractors (SWC) – Focus on policy, advocacy, and legal issues and project implementation
 - Pursue reliable and cost-effective management of the State Water Project (SWP)
 - Unified voice on SWP issues
 - Provide legal support
- \$3.56 million payment request is below MWD's approved FY 2021/22 budget of \$4.07 million

SWC Major Activities FY 2020/21

- Delta Conveyance Project
- Cost affordability
- Subsidence
- Energy Senate Bill 49



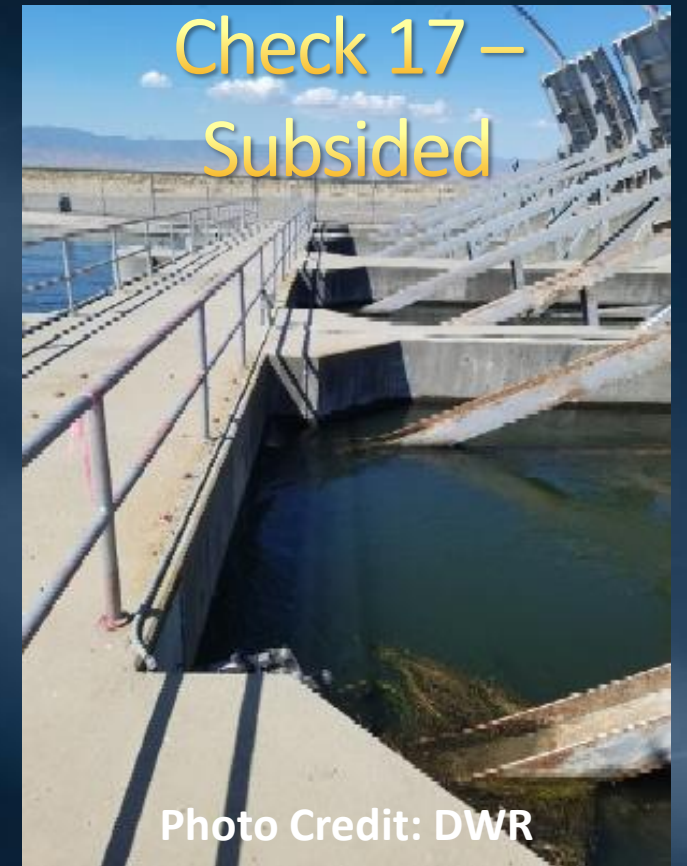
WP&S Committee



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Photo Credit: DWR

Item 7-8 Slide 4



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Subsided

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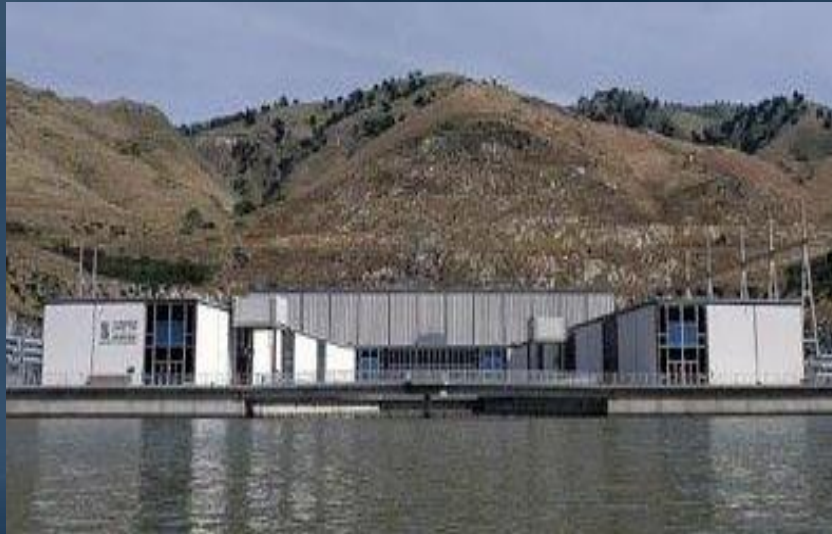
July 12, 2021

SWC Major Initiatives FY 2021/22

- Delta Conveyance Project
- Drought planning
- Cost affordability
- Infrastructure reliability and safety
- Energy roadmap



WP&S Committee



Item 7-8 Slide 5



Photo Credit: DWR

Metropolitan's Payments to SWC

\$3.56 million for FY 2021/22



	MWD \$	Basis
 Dues Fund \$3.51M	\$1.42M	Table A and water delivery
 Bay-Delta Fund \$3.00M	\$0.91M	Table A with credit for staff contributions
 Delta Conveyance Project Fund \$1.50M	\$0.80M	Presumed participation in project
 Energy Fund \$0.41M	\$0.25M	Energy use
 Municipal Water Quality Investigation	\$0.18M*	Table A of participating contractors

* Based on MWD's FY 2021/22 budget

Summary

- Important organization that provides support and advocacy for the State Water Contractors
- Requested payment authorization amounts are less than budgeted
 - SWC - \$3.56 million
- Board approved by two-thirds vote required

Board Options

- Option #1

- By a two-thirds vote, authorize the General Manager to make payments of up to \$3.56 million to the State Water Contractors for FY 2021/22.

- Option #2

- Do not authorize the General Manager to make a payment to the State Water Contractors for FY 2021/22.

Staff Recommendations

- Option #1

