



• July report on water conservation activity

Summary

This report provides a summary of conservation activity and expenditures for May 2021.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2020/21 & FY2021/22 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$4.0 M	\$1.7 M
Member Agency Administered	\$1.4 M	\$7.2 M
Turf Replacement	\$7.5 M	\$7.8 M
Advertising	\$0.1 M	\$0.0 M
Other	\$1.7 M	\$1.1 M
TOTAL	\$14.7 M	\$17.8 M

- (1) The Conservation Program biennial expenditure authorization was \$86 million and expected expenditures were \$50 million. Both figures have subsequently been reduced to reflect a \$2 million reduction in conservation advertising expenditures per Board Letter 8-1 on 9/14/2020
- (2) As of 7/1/2020 - 5/31/2021
- (3) Committed dollars as of June 10, 2021

Summary of Expenditures in May 2021: \$528,110 ⁽¹⁾



Turf Replacement Rebates:

May: 142,459 ft² removed

FY2020/21-FY2021/22: 3,761,051 ft² removed ⁽²⁾



Clothes Washers:

May: 485 units rebated

FY2020/21-FY2021/22: 15,518 units rebated



Smart Controllers:

May: 995 units rebated

FY2020/21-FY2021/22: 12,187 units rebated



Toilets:

May: 375 units rebated

FY2020/21-FY2021/22: 10,182 units rebated ⁽²⁾



Rain Barrels and Cisterns:

May: 89 units rebated

FY2020/21-FY2021/22: 1,992 units rebated



Sprinkler Nozzles:

May: 1,606 units rebated

FY2020/21-FY2021/22: 27,775 units rebated ⁽²⁾

Lifetime Water Savings to be achieved by all rebates in May 2021: 738 AF

FY2020/21-FY2021/22: 36,877 AF lifetime water savings

⁽¹⁾ Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.

⁽²⁾ FY2020/21-FY2021/22 amount adjusted to reflect uncashed rebate checks for devices and turf replacement.