

# Report

Water Resource Management Group

# July report on water conservation activity

## **Summary**

This report provides a summary of conservation activity and expenditures for May 2021.

### **Purpose**

Informational

# **Detailed Report**

# Conservation Expenditures – FY2020/21 & FY2021/22 (1)

	Paid <sup>(2)</sup>	Committed <sup>(3)</sup>
Regional Devices	\$4.0 M	\$1.7 M
Member Agency Administered	\$1.4 M	\$7.2 M
Turf Replacement	\$7.5 M	\$7.8 M
Advertising	\$0.1 M	\$0.0 M
Other	\$1.7 M	\$1.1 M
TOTAL	\$14.7 M	\$17.8 M

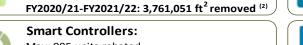
- (1) The Conservation Program biennial expenditure authorization was \$86 million and expected expenditures were \$50 million. Both figures have subsequently been reduced to reflect a \$2 million reduction in conservation advertising expenditures per Board Letter 8-1 on 9/14/2020
- (2) As of 7/1/2020 5/31/2021
- (3) Committed dollars as of June 10, 2021

# Summary of Expenditures in May 2021: \$528,110 (1)



#### **Turf Replacement Rebates:**

May: 142,459 ft<sup>2</sup> removed





May: 995 units rebated

FY2020/21-FY2021/22: 12,187 units rebated



#### **Rain Barrels and Cisterns:**

May: 89 units rebated

FY2020/21-FY2021/22: 1,992 units rebated



#### **Clothes Washers:**

May: 485 units rebated

FY2020/21-FY2021/22: 15,518 units rebated



#### **Toilets:**

May: 375 units rebated

FY2020/21-FY2021/22: 10,182 units rebated (2)



#### **Sprinkler Nozzles:**

May: 1,606 units rebated

FY2020/21-FY2021/22: 27,775 units rebated (2)

## Lifetime Water Savings to be achieved by all rebates in May 2021: 738 AF

FY2020/21-FY2021/22: 36,877 AF lifetime water savings

Date of Report: 7/13/2021

<sup>(1)</sup> Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.

<sup>(2)</sup> FY2020/21-FY2021/22 amount adjusted to reflect uncashed rebate checks for devices and turf replacement.