



Update on Delta Conveyance Planning

Bay-Delta Committee

Item 6b

June 22, 2021

Overview

- Updates
 - Delta Conveyance Design and Construction Authority
 - Stakeholder Engagement Committee
- Delta Conveyance
 - Community Benefits Workshops

Delta Conveyance

Design and Construction Authority

May 2021

- DCA FY 2021/22 Draft Budget Discussion
- Current SEC Vacancies and Resolution to Modify the Size of the SEC
 - 20 members and up to five ex-officio members
 - Resolution reduces to current size to 17 members

Delta Conveyance Design and Construction Authority

June 2021

- June DCA Monthly Report
- DCA FY 2021/22 Budget
- Updated Investment Policy
- Updated Ethics Policy and Protest Policy
- DCA Board of Directors Meeting Cadence

Delta Conveyance

Design and Construction Authority

Budget Fiscal Year 2021/22

Budget Description	FY 2021/22
Program Management Office	\$8,204,970
Program Initiation	\$13,295,030
Total Budget	\$21,500,000

- Program Management Office
Executive office, general counsel, audit, treasury, human resources, community engagement and outreach, program controls property, permitting management, health and safety, and quality management
- Program Initiation
Engineering (including CEQA related support) and fieldwork (geotechnical and environmental surveys)

Delta Conveyance

Stakeholder Engagement Committee

April 2021

- Design changes
 - Changes to Southern Forebay Complex
 - Realign Bethany Reservoir access road
 - Realign Southern Complex road
- Ongoing outreach efforts
- Environmental Justice survey results
- Community Benefits Program update
- CEQA status update



Environmental Justice Survey

“Your Delta, Your Voice” Fall 2020

Two Goals of the Survey

1. “To gather input from disadvantaged (DAC) communities in the Sacramento-San Joaquin Delta region about how they work, live, recreate and experience the Delta”
2. “Focus on communities that are historically burdened, underrepresented, people of color, and low-income communities of interest, including indigenous and tribal interests”

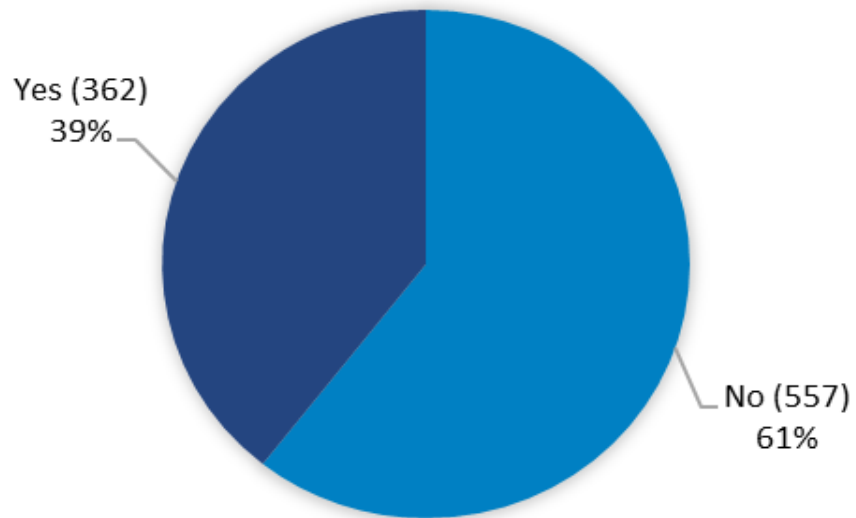
DAC is defined as

1. *Non-white OR*
2. *Household income is less than \$60,000 OR*
3. *By zip code and household income is less than \$75,000*



Environmental Justice Survey

Have you ever participated in a public process related to a Delta tunnel proposal?
All Respondents (919 of 2117)



Disadvantaged Community (DAC)
Participants

66% No
34% Yes

Severely Disadvantaged Community (SDAC)
Participants

61% No
39% Yes

DAC is defined as

1. Non-white OR
2. Household income is less than \$60,000 OR
3. By zip code and household income is less than \$75,000

SDAC is defined as

1. Household income is less than \$45,000 OR
2. By zip code and household income is less than \$60,000

Bay-Delta Committee

Environmental Justice Survey Results

What do you like best about the Delta Region?

1. Beautiful, rural landscape
2. Quality of natural environment
3. Slower lifestyle & small-town feel
4. Access to outdoor activities
5. History and culture of

Top 5 Priorities are the same for DAC, SDAC and ALL survey participants

Delta Conveyance Community Benefits Program

Workshop Schedule

- April 14
What Community Benefits Mean to You
- May 6
Project Ideas
- May 17
Tribal Members
- May 25
Education, Infrastructure, and Engagement

We Need Your Input
Necesitamos su opinión

What are your funding ideas to benefit:	Cuáles son sus ideas de financiación para beneficiar:
<ul style="list-style-type: none">• Water and Air Quality• Public Safety and Emergency Response• Recreation• Habitat Conservation• Culture and History• Economy• Infrastructure• Agriculture• Education and Workforce Development• Levee Maintenance	<ul style="list-style-type: none">• Calidad del agua y del aire• Seguridad pública y respuesta a emergencias• Recreación• Conservación del hábitat• Cultura e Historia• Economía• Infraestructura• Agricultura• Educación y desarrollo de la fuerza laboral• Mantenimiento de diques

 Delta Conveyance Project | www.water.ca.gov/deltaconveyance

Information available at:

<https://water.ca.gov/Programs/State-Water-Project/Delta-Conveyance/Community-Benefits-Program>

