THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA

Committee Item
INFORMATION

One Water and Adaptation Committee

10/12/2026 Committee Meeting

6b

Subject

Update on Conservation Program

Executive Summary

This update provides the monthly summary of conservation activities and expenditures for August 2026, as well as a quarterly presentation to review the Conservation program activity for the past biennium, FY 2024/25 and FY 2025/26.

Details and Background

Attachment 1 – WRM Board Report on Conservation

9/22/2026
Brandon J. Goshi *Date*
Manager, Water Resource Management

9/22/2026
Shivaji Deshmukh *Date*
General Manager

Ref# wrm12712362

WRM Board Report on Conservation

Conservation Expenditures – FY2026/27 & FY2027/28 (1)

	Paid (2)	Committed (3)
Regional Devices	$0.3 M	$0.9 M
Member Agency Administered	$2.2 M (4)	$9.7 M
Turf Replacement	$3.1 M	$40.7 M
Advertising	$0.5 M	$0.5 M
Other	$0.1 M	$1.6 M
TOTAL	$6.2 M	$53.4 M

(1) The Conservation Program biennial expenditure authorization is $61 million.

(2) Paid as of 7/1/2026 - 8/31/2026. Financial reporting on cash basis.

(3) Committed dollars as of September 10, 2026

(4) Expenditures include estimates that will be reconciled and updated in future reports as necessary.

Summary of Expenditures in August 2026: $3,660,491 (1)

Lifetime Water Savings to be achieved by all rebates in August 2026: 9,767 AF
FY2026/27-FY2027/28: 11,953 AF lifetime water savings

Turf Replacement Rebates:
August: 1,961,496 ft2 replaced
FY2026/27-FY2027/28: 2,292,315 ft^2 replaced

Clothes Washers:
August: 232 units rebated
FY2026/27-FY2027/28: 782 units rebated

Trees (part of Turf Replacement Program):
August: 390 trees rebated
FY2026/27-FY2027/28: 527 units rebated

Toilets:
August: 55 units rebated
FY2026/27-FY2027/28: 291 units rebated

Smart Controllers:
August: 292 units rebated
FY2026/27-FY2027/28: 730 units rebated

Sprinkler Nozzles:
August: 759 units rebated
FY2026/27-FY2027/28: 1,983 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.