THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA

Committee Item
INFORMATION

One Water and Adaptation Committee

9/15/2026 Committee Meeting

6a

Subject

Update on Conservation Program

Executive Summary

This update provides the monthly summary of conservation activities and expenditures for July 2026.

Details and Background

Attachment 1 – WRM Board Report on Conservation

9/10/2026
Brandon J. Goshi *Date*
Manager, Water Resource Management

9/10/2026
Shivaji Deshmukh *Date*
General Manager

Ref# wrm12708443

WRM Board Report on Conservation

Conservation Expenditures – FY2026/27 & FY2027/28 (1)

	Paid (2)	Committed (3)
Regional Devices	$0.2 M	$0.7 M
Member Agency Administered	$0.9 M (4)	$4.0 M
Turf Replacement	$0.9 M	$38.0 M
Advertising	$0.5 M	$0.5 M
Other	$0.1 M	$1.4 M
TOTAL	$2.6 M	$44.6 M

(1) The Conservation Program biennial expenditure authorization is $61 million.
(2) Paid as of 7/1/2026 - 7/31/2026. Financial reporting on cash basis.
(3) Committed dollars as of August 10, 2026
(4) Expenditures include estimates that will be reconciled and updated in future reports.

Summary of Expenditures in July 2026: $2,634,491 (1)

Lifetime Water Savings to be achieved by all rebates in July 2026: 2,185 AF
FY2026/27-FY2027/28: 2,185 AF lifetime water savings

Turf Replacement Rebates:
July: 330,819 ft^2 replaced
FY2026/27-FY2027/28: 330,819 ft^2 replaced

Clothes Washers:
July: 550 units rebated
FY2026/27-FY2027/28: 550 units rebated

Trees (part of Turf Replacement Program):
July: 137 trees rebated
FY2026/27-FY2027/28: 137 units rebated

Toilets:
July: 236 units rebated
FY2026/27-FY2027/28: 236 units rebated

Smart Controllers:
July: 438 units rebated
FY2026/27-FY2027/28: 438 units rebated

Sprinkler Nozzles:
July: 1,224 units rebated
FY2026/27-FY2027/28: 1,224 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.