

One Water & Stewardship Committee

Authorize entering into Local Resources Program agreement with Eastern Municipal Water District

Item 8-3

Introduction Slide

Subject

Authorize entering into Local Resources Program agreement with Eastern Municipal Water District for the Perris North Basin Groundwater Contamination Prevention and Remediation Program

Purpose

The proposed project is needed to help meet Metropolitan's remaining Local Resources Program target.

Recommendations

Staff recommends authorizing the General Manager to enter into the Local Resources Program Agreement with Eastern Municipal Water District.

Fiscal Impact

Metropolitan's maximum financial obligation would be up to \$26.4 million for a yield of 3,466 AFY over 25 years. Staff factors these incentive payments into Metropolitan's rate projections and includes them in future budgets.

Board Options: Item 8-3

(Perris North Basin Groundwater Contamination Prevention and Remediation Program)

Option #1

- Review and consider Eastern's five approved Initial Studies/Mitigated
 Negative Declarations and two Addenda, and take related CEQA actions;
- Authorize the General Manager to enter into a Local Resources Program
 Agreement with Eastern Municipal Water District for the Perris North Basin
 Groundwater Contamination Prevention and Remediation Program for up
 to 3,466 AFY of treated groundwater for potable purposes in the Eastern
 Municipal Water District service area.

Option #2

Do not authorize execution of an agreement for the Project.

Staff Recommendation

Option #1

