

Engineering, Operations, & Technology Committee

## East Lake Skinner Bypass Slide Gate Procurement

Item 7-2 March 11, 2024

#### Item 7-2

East Lake Skinner
Bypass Slide Gate
Procurement

#### Subject

Award an \$892,552 procurement contract to Whipps Inc. for the fabrication and delivery of three stainless steel slide gate assemblies for the East Lake Skinner Bypass channel

#### Purpose

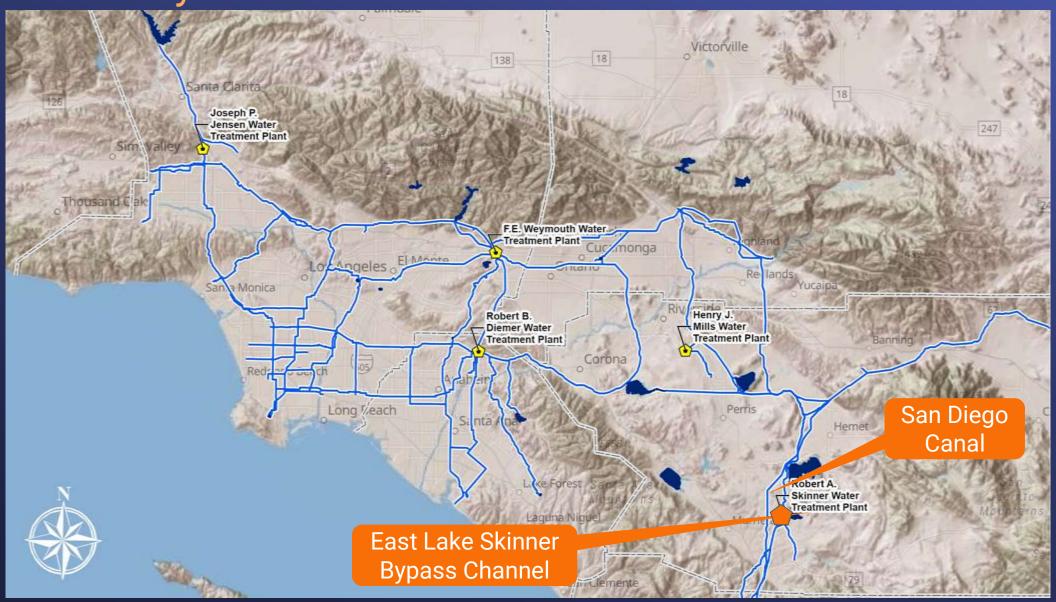
Replace deteriorated gates to enhance operational reliability

#### Recommendation and Fiscal Impact

Award a procurement contract to Whipps Inc. Fiscal Impact of \$1,200,000

#### Budgeted

#### Distribution System





**Bypass Channel Inlet** 

#### Background

- Lake Skinner constructed in 1970s
  - Terminus point of San Diego Canal
  - Supplies raw water to Skinner plant & raw water to San Diego pipelines
- Bypass flow conditions
  - Raw water delivered via bypass channels
    - During Lake Skinner water quality events
  - East Lake Skinner Bypass Channel
    - Supplies raw water to San Diego Pipeline No. 5

## Background

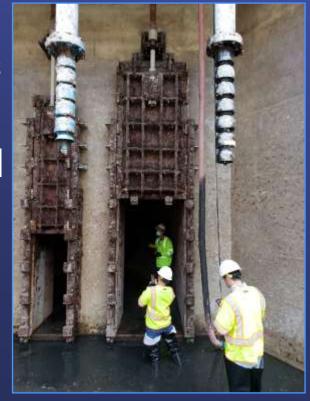
- East Lake Skinner Bypass Channel Slide Gate Assemblies
  - Inspected Nov 2022
  - Discovered significant corrosion
  - Leaking in closed position



Slide Gate Assemblies

#### **Alternatives Considered**

- Alternative: remove & recoat existing gates
  - Does not remediate metal loss or correct operational issues
- Selected option: procure & install stainless steel gate assemblies
  - Corrosion resistant
  - Longer service life
  - Less maintenance



Slide Gate Assemblies

## Scope of Work - Procurement

- Contractor
  - Furnish three slide gates assemblies with actuators
    - One 24-inch x 96-inch
    - Two 48-inch x 96-inch
- Metropolitan
  - Factory fabrication inspection
  - Submittals review
  - Off-load & store gates
  - Contract administration & project management

# Bid Results Specifications No. 2029

Bids Received
No. of Bidders
Responsible Bidder
Bid

January 31, 2024

1

Whipps Inc.

\$892,552\*

\*No SBE (Small Business Enterprise) participation level set for procurement contract Note: Includes sales and use taxes of 7.75 percent imposed by the state of California

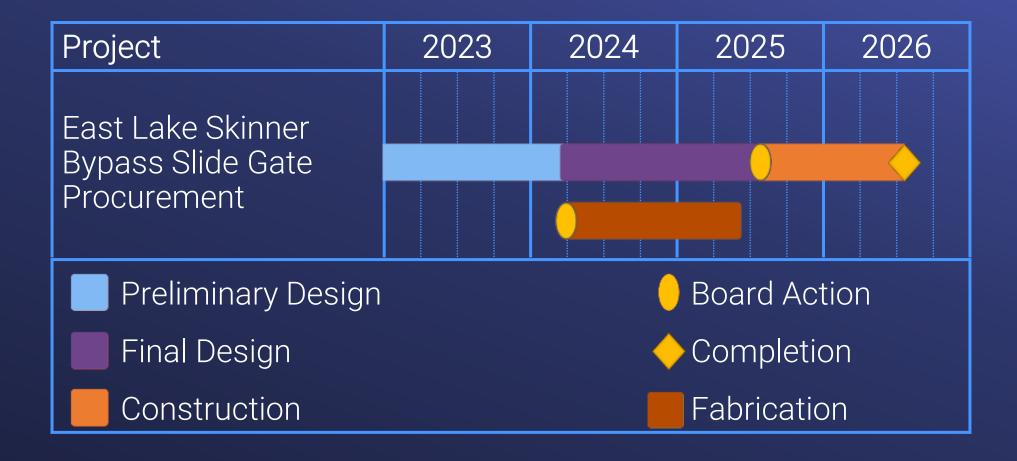
#### Allocation of Funds

#### East Lake Skinner Bypass Slide Gate Procurement

Metropolitan Labor		
Owner Costs (Proj. Mgmt., Contract Admin., Inspection Travel)	)	\$ 113,000
Fabrication Inspection & Support		67,000
Submittals Review, Tech. Support, Record Dwgs.		60,000
Contracts		
Whipps Inc.		892,552
Remaining Budget		67,448
Tota	al	\$1,200,000

Engineering Operations & Technology Committee

## Project Schedule



#### **Board Options**

- Option #1
   Award a \$892,552 procurement contract to Whipps Inc. for the fabrication of three slide gate assemblies for the East Lake Skinner Bypass channel.
- Option #2
   Do not proceed with the project at this time.

#### Staff Recommendation

Option #1

