

One Water and Stewardship Committee

Update on WSDM

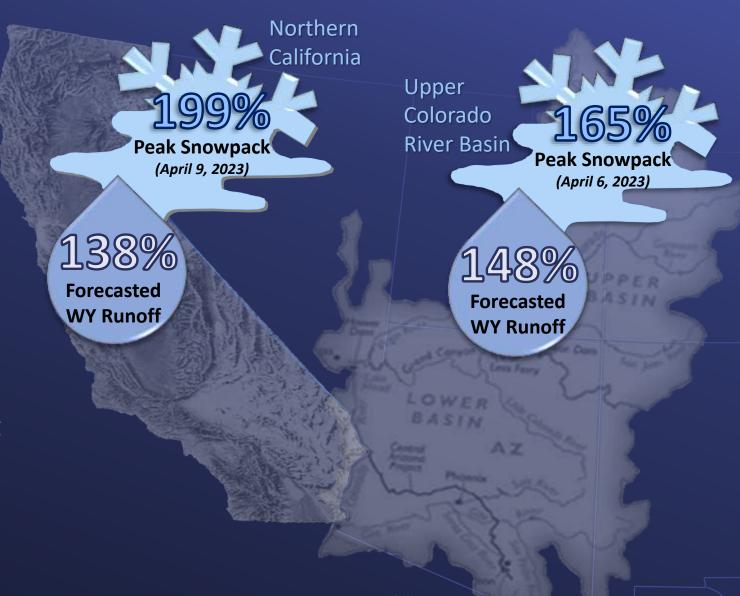
Item 7c June 12, 2023

Hydrologic Conditions

Hydrologic Conditions: Near-Record Breaking

State Water Project Supply

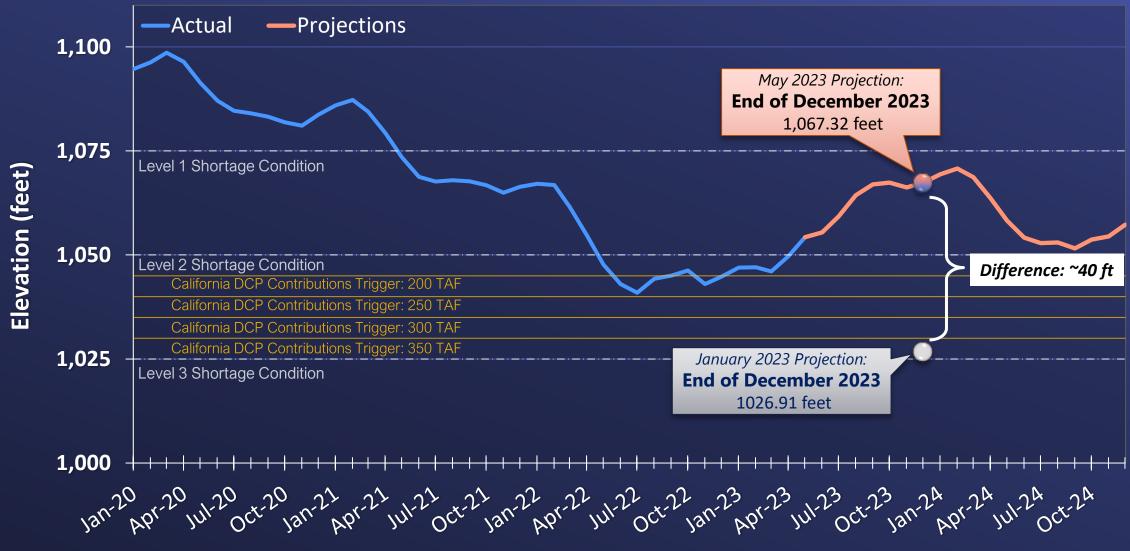
- 100% State Water Project Allocation
- Reservoirs across the state are filling
- Surplus supplies available



Colorado River Supply

- Access to
 Metropolitan's supply
 will not be limited in
 2023-24
- Lake Mead expected to gain storage (~13 ft from current levels)

Improved Outlook in Lake Mead Conditions



End of Month

Source: USBR's May 2023 24-Month study.

Evolving Colorado River Conditions and Regulations

Spring/Summer 2022

USBR calls for 2-4 MAF of annual reductions in response to historic low reservoir elevations

October 2022

California submits proposal to cut 400 TAF each year from 2023-2026

Winter 2023

Upper Colorado River Basin receives near-record snowpack

May 2023

Lower Basin Plan proposes to conserve at least 3 MAF from 2023-2026; USBR revising draft SEIS to analyze Plan



August 2022

\$4 billion for drought mitigation within Inflation Reduction Act

November 2022

USBR initiates process to change current guidelines – Supplemental Environmental Impact Statement (SEIS)

April 2023

USBR publishes draft SEIS;
Alternatives analyzed
supersede previous call
for reductions

Improved Major Water Systems Following Winter Storms



Runoff Conditions throughout California



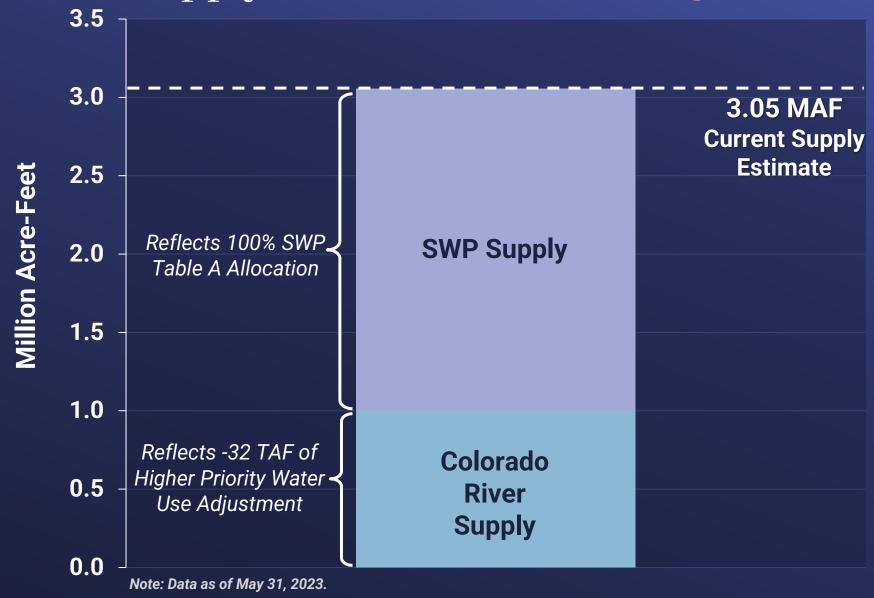




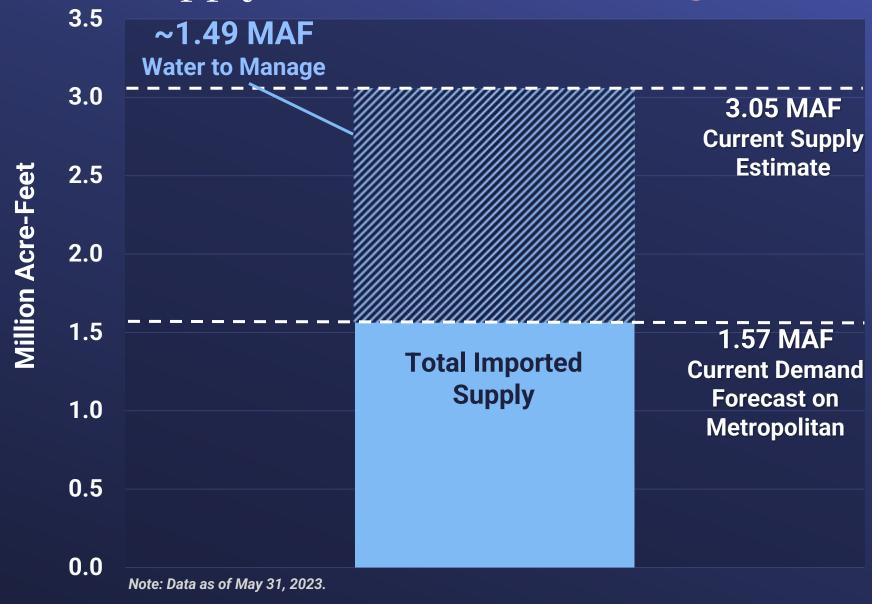
June 12, 2023

Water Supply/Demand Balance

2023 Water Supply/Demand Balance: Regional View



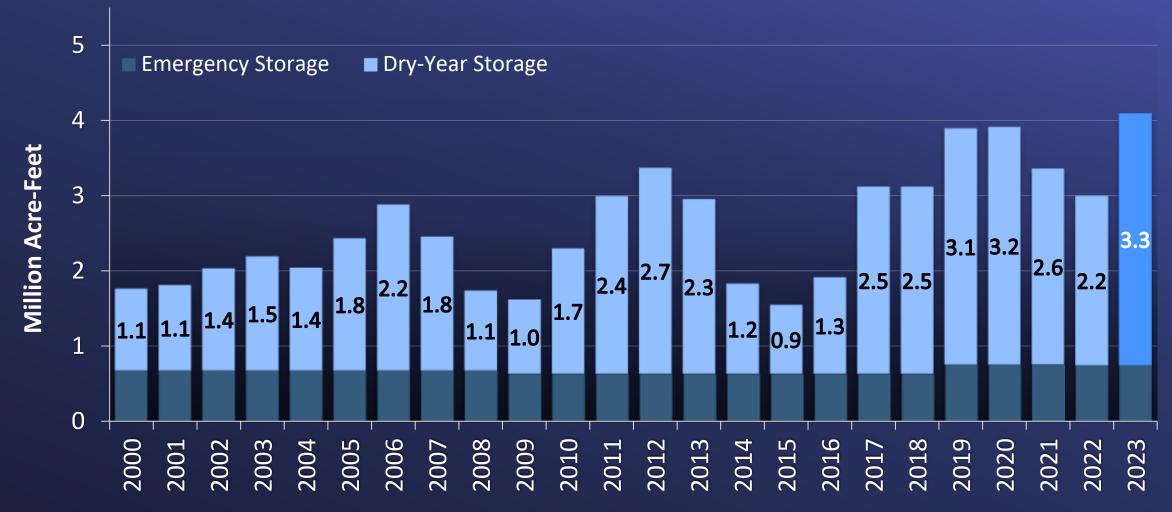
2023 Water Supply/Demand Balance: Regional View



Metropolitan's Storage Actions



Metropolitan Projecting to Refill Storage Accounts End-of-Year Balances



Note:

2023 end-of-year balance is preliminary as they are subject to DWR adjustments and USBR final accounting.

