



Subcommittee on Demand Management and
Conservation Programs and Priorities

Conservation Update

Item 3b

June 12, 2023

Current Conservation Program Expenditures FYs 2022/23 & 2023/24⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$7.6 M	\$7.5 M
Member Agency Administered	\$6.7 M	\$5.3 M
Turf Replacement	\$17.0 M	\$38.3 M
Advertising	\$5.6 M	\$1.4 M
Other	\$1.7 M	\$1.5 M
TOTAL	\$38.6 M	\$54.0 M

- (1) The Conservation Program biennial expenditure authorization is \$86M.
- (2) As of 7/1/2022 –4/30/2023. Financial reporting has changed from modified accrual to cash basis. This resulted in \$9.2M of expenditures that were accrued last year but paid in cash this fiscal year.
- (3) Committed dollars as of May 10, 2023.

Current Conservation Program Expenditures FYs 2022/23 & 2023/24⁽¹⁾



Turf Replacement Rebates:

April: 540,854 ft² removed

FY2022/23-FY2023/24: 8,044,546 ft² removed



Toilets:

April: 462 units rebated

FY2022/23-FY2023/24: 21,804 units rebated



Rain Barrels and Cisterns:

April: 116 units rebated

FY2022/23-FY2023/24: 3,068 units rebated

Lifetime Water Savings to be achieved by all rebates in April 2023: 3,744 AF

FY2022/23-FY2023/24: 49,255 AF lifetime water savings

One Water Awards Celebration



- The One Water Awards Program is a water-efficiency awareness campaign to encourage businesses and other non-residential industries to participate in the Water Savings Incentive Program.
- 6 projects were recognized for their technological innovations, environmental stewardship, and water sustainability on May 22, 2023

2023 One Water Awards: **Honorees**



City of Chino Public Works Department

Member Agency: Inland Empire Utilities Agency, San Bernadino County

10-year projected water savings: 112 million gallons

2023 One Water Awards: Honorees



City of Huntington Beach Public Works Department

Member Agency: Municipal Water District of Orange County

10-year projected water savings: 182 million gallons

2023 One Water Awards: Honorees



Los Angeles Department of Parks and Recreation, Arboretum & Botanic Garden

Member Agency: Upper San Gabriel Valley Municipal Water District, Los Angeles County
10-year projected water savings: 350 million gallons

2023 One Water Awards: Honorees



Rice Canyon Ranch

Member Agency: San Diego County Water Authority

10-year projected water savings: 381 million gallons

2023 One Water Awards: Honorees



Ventura County Fire Department

Member Agency: Calleguas Municipal Water District, Ventura County

Estimated Projected Savings: 47 million gallons

2023 One Water Awards: Honorees



Victoria Village Homeowner Association

Member Agency: Western Municipal Water District, Riverside County

10-year projected water savings: 58 million gallons



The One Water Awards shines a spotlight on Southern California's **leaders in conservation and commitment to finding sustainable solutions**





One Water

THE METROPOLITAN WATER DISTRICT
of SOUTHERN CALIFORNIA

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