



• Conservation Board Report June 2023

Summary

This report provides a summary of conservation activity and expenditures for April 2023.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2022/23 & FY2023/24 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$7.6 M	\$7.5 M
Member Agency Administered	\$6.7 M	\$5.3 M
Turf Replacement	\$17.0 M	\$38.3 M
Advertising	\$5.6 M	\$1.4 M
Other	\$1.7 M	\$1.5 M
TOTAL	\$38.6 M	\$54.0 M

(1) The Conservation Program biennial expenditure authorization is \$86 million.

(2) Paid as of 7/1/2022 - 4/30/2023. Financial reporting on cash basis.

(3) Committed dollars as of May 10, 2023

Summary of Expenditures in April 2023: \$2,863,820 (1)

Lifetime Water Savings to be achieved by all rebates in April 2023: 3,744 AF

FY2022/23-FY2023/24: 49,255 AF lifetime water savings



Turf Replacement Rebates:

April: 540,854 ft² removed

FY2022/23-FY2023/24: 8,044,546 ft² removed



Clothes Washers:

April: 368 units rebated

FY2022/23-FY2023/24: 11,536 units rebated



Smart Controllers:

April: 392 units rebated

FY2022/23-FY2023/24: 8,273 units rebated



Toilets:

April: 462 units rebated

FY2022/23-FY2023/24: 21,804 units rebated



Rain Barrels and Cisterns:

April: 116 units rebated

FY2022/23-FY2023/24: 3,068 units rebated



Sprinkler Nozzles:

April: 677 units rebated

FY2022/23-FY2023/24: 18,870 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.