



Board of Directors

# General Manager's Strategic Priorities

Item 7-7

April 12, 2022

# General Manager's Strategic Priorities



## Role of Strategic Priorities

- The foundation for General Manager's Business Plan
- A framework for Metropolitan's approach to transformative change
- Change is intentional to strengthen the ability to achieve Metropolitan's mission
- Implemented through multiple existing and parallel processes/initiatives
- Board makes policy decisions during implementation
- Envisions a 3-5 year horizon

# General Manager's Strategic Priorities



## Proposed Strategic Priorities

- Not listed in order of importance
- A framework for change to strengthen ability to achieve our mission
  - Empower
  - Sustain
  - Adapt
  - Protect
  - Partner





# General Manager's Strategic Priorities



## Inclusive Development Process

- Reflects months of discussion
  - Board of Directors
  - Member Agencies
  - Executive management and staff
- Board last month requested additional time to provide feedback



# General Manager's Strategic Priorities



## Themes of Comments Received

- Support ongoing water supply and water quality activities as core responsibilities
- Broader priorities should not predetermine the outcome of specific deliberative activities
- Affirm need for predictable rates and attention to managing costs
- Consider local, regional, and historical contexts to inform implementation
- Work with member agencies when partnering locally
- Outline next steps and timelines

# General Manager's Strategic Priorities



Regular and ongoing  
opportunity for Board and  
Member Agency input

## Next Steps

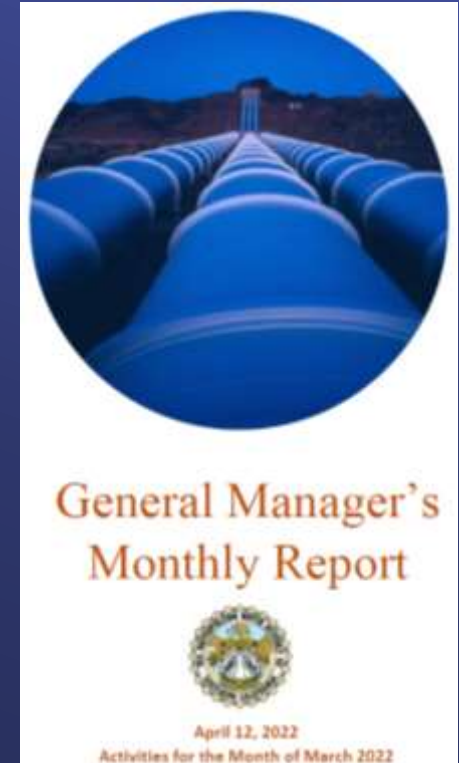
- General Manager's Business Plan
  - Outlines measurable actions
- Implementing activities include
  - IRP implementation plan
  - Proposed Climate Action
  - Pursuit of state and federal funding/actions
  - Capital Investment Program
  - Long-term financial planning
  - Rate refinement process
  - Colorado River compact renegotiations

# General Manager's Strategic Priorities



## Transparent and Collaborative

- Board will be updated on progress through the General Manager's monthly reports
- Strategic Priorities will be updated or adjusted through annual General Manager's Business Plan



# General Manager's Strategic Priorities



## Board Action

- Option #1: Adopt the General Manager's Strategic Priorities
- Option #2: Do not adopt the General Manager's Strategic Priorities



