



Finance, Audit, Insurance, and Real Property Committee

# Encroachment Management

Item 7a

April 11, 2023

# Encroachment Definition

Any situation in which a person or entity trespasses or uses Metropolitan's fee property without consent, prior rights, or interferes with Metropolitan's ability to use its easements.



# Encroachments by County

County	TOTAL	High	Medium	Low
Los Angeles	331	146	35	150
Riverside	144	16	55	73
Orange	25	7	11	7
San Bernardino	31	2	10	19
San Diego	27	1	10	16
<b>Total</b>	<b>558</b>	<b>172</b>	<b>121</b>	<b>265</b>
<b>Total %</b>		<b>30%</b>	<b>21%</b>	<b>47%</b>

# Encroachment Process

County	High Priority	Pending	Working	Agreement	Resolved
Los Angeles	146	56	32	20	38
Riverside	16	16	0	0	0
Orange	7	7	0	0	0
San Bernardino	2	2	0	0	0
San Diego	1	1	0	0	0
<b>Total</b>	<b>172</b>	<b>82</b>	<b>32</b>	<b>20</b>	<b>38</b>

# Encroachment Management Process

## Working

- Research
- Ranking
- Surveys
- Notifications

## Agreement

- Standard Agreement
- Exhibit
- Fees
- Insurance

## Resolved

- Removed Encroachment
- Prior Existing Rights

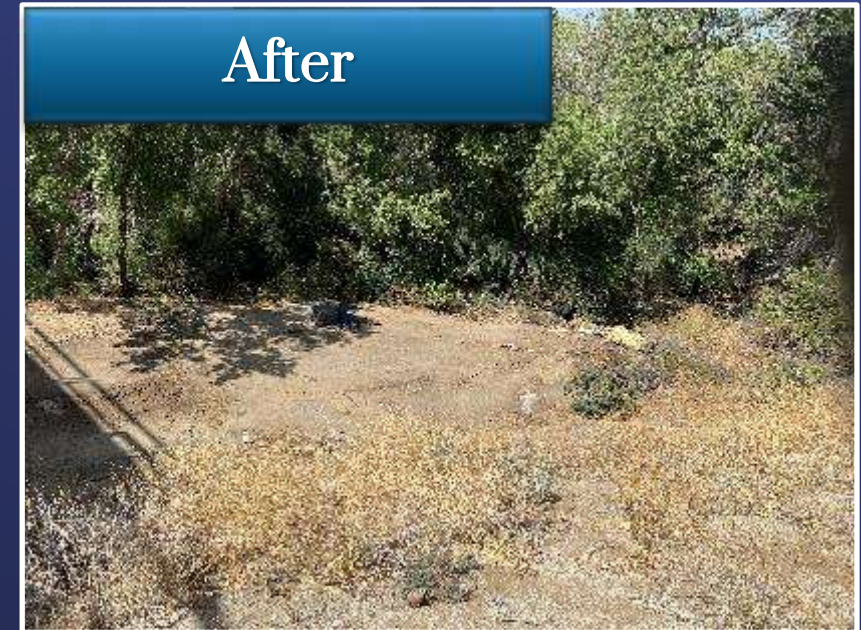
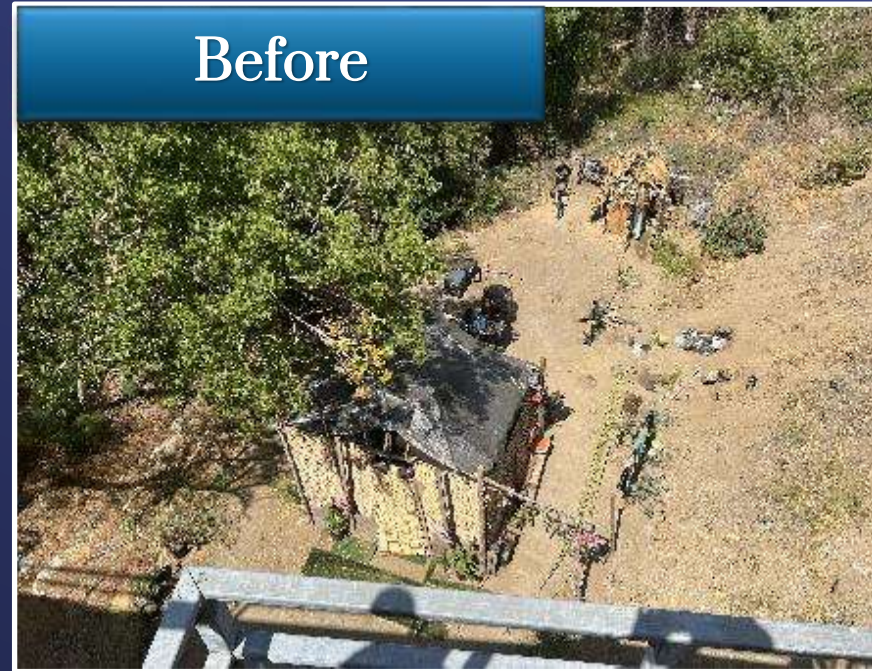
# Los Angeles- Foothill Feeder

## Encroachment Removal



# Santa Ana Bridge- Biohazard clean-up

## Encampment Removal



# Activity Cost 2022

Account	Encroachment Plan	Trespass/ Encampments
Labor (3.1 FTEs)	\$431,000	\$225,300
Materials & Outside Contract Services	\$0	\$249,200
Totals	\$431,000	\$474,500
Total Encroachment/Trespass		\$905,500

