



• Conservation Board Report April 2023

Summary

This report provides a summary of conservation activity and expenditures for February 2023.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2022/23 & FY2023/24 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$6.4 M	\$3.5 M
Member Agency Administered	\$6.0 M	\$6.5 M
Turf Replacement	\$12.6 M	\$36.3 M
Advertising	\$4.8 M	\$2.2 M
Other	\$1.4 M	\$1.3 M
TOTAL	\$31.2 M	\$49.8 M

(1) The Conservation Program biennial expenditure authorization is \$86 million.

(2) Paid as of 7/1/2022 - 2/28/2023. Financial reporting on cash basis.

(3) Committed dollars as of March 10, 2023

Summary of Expenditures in February 2023: \$4,322,589 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in February 2023: 8,406 AF

FY2022/23-FY2023/24: 37,626 AF lifetime water savings



Turf Replacement Rebates:

February: 1,379,243 ft² removed
FY2022/23-FY2023/24: 6,068,432 ft² removed



Clothes Washers:

February: 2,697 units rebated
FY2022/23-FY2023/24: 8,878 units rebated



Smart Controllers:

February: 1,181 units rebated
FY2022/23-FY2023/24: 7,046 units rebated



Toilets:

February: 2,708 units rebated
FY2022/23-FY2023/24: 17,986 units rebated



Rain Barrels and Cisterns:

February: 2,085 units rebated
FY2022/23-FY2023/24: 2,606 units rebated



Sprinkler Nozzles:

February: 3,069 units rebated
FY2022/23-FY2023/24: 16,443 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.