



Subcommittee on Long Term Regional Planning
Processes and Business Modeling

2023 Board Retreat Review and Next Steps

Item 3b
February 28, 2023

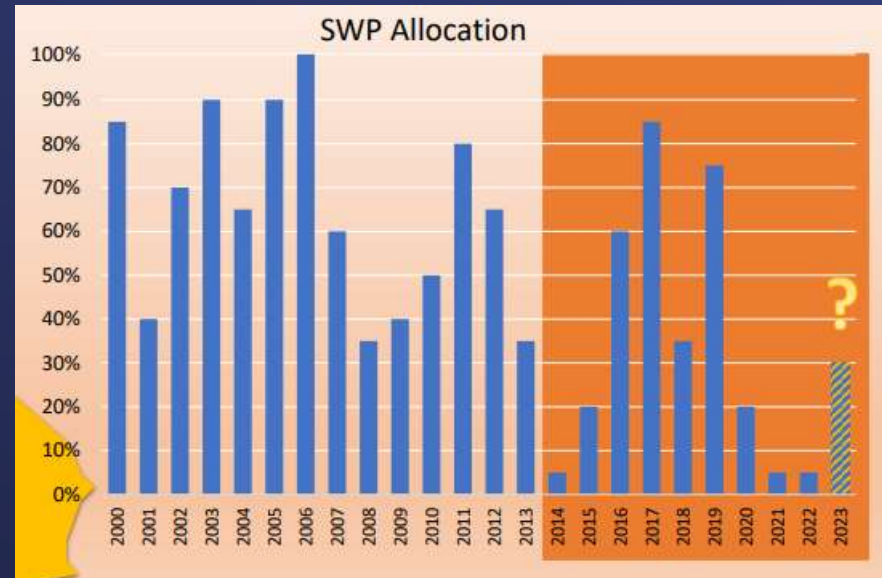
Metropolitan Board Retreat

February 13-14, 2023



Climate Change Threatens Supplies and Operations

Climate Adaptation Master Plan for Water



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Climate Adaptation Master Plan for Water



Guidance: Goals

- Align water, finance, climate planning
- Build a mutual understanding among MAs
- Focus on long-term regional objectives
- Develop criteria for prioritizing investments
- Develop business model options
- Reflect priorities in the next budget

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Guidance: Finance and Planning

- Take a holistic approach
- Cost impacts are critical information
- Make use of the Needs Assessment
- Value conservation as a core supply



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Guidance: Climate Action

- Address most vulnerable areas
- Expand local resources
- Integrate and maximize groundwater and storage
- Use a climate vulnerability and risk assessment
- Keep assumptions dynamic and updated

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Guidance: Strategic Communications & Engagement

- Engage member agencies and interest groups
- Alignment increases our collective strength
- Coordinate communications for clarity and greater impact
- Deepen connections between MAs



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Guidance: Defining Resilience

Resilience is the capacity of any entity – an individual, a community, an organization, or a natural system – to prepare for disruptions, to recover from shocks and stresses, and to adapt and grow from a disruptive experience.

State of CA Governor's Office of Planning and Research

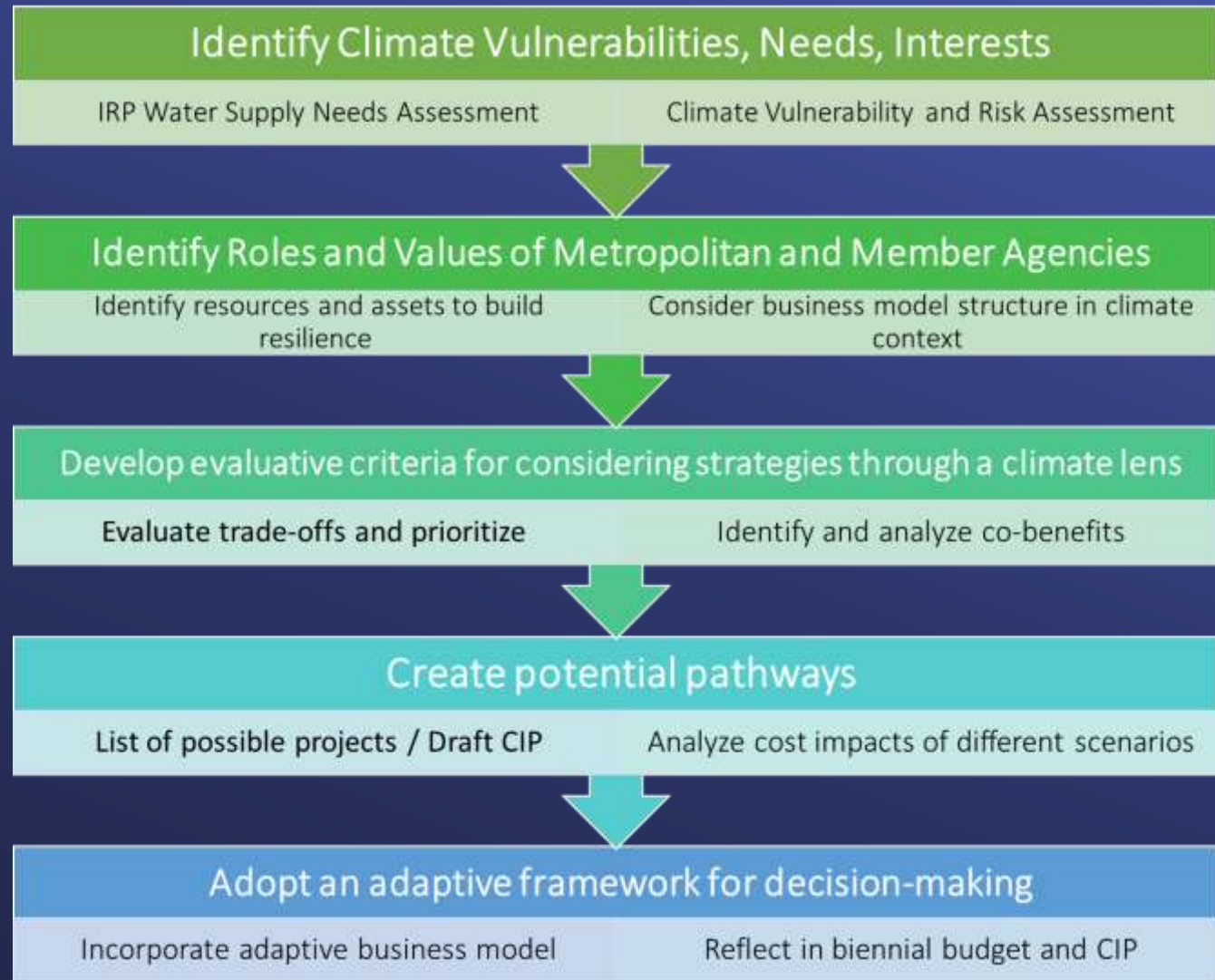
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Proposed Next Steps

- Finalize Guidance and Authorize Planning Process
 - MAMM Input (3/3)
 - Financial, Audit, Insurance and Real Property Committee (3/12)
 - Board of Directors (3/13)
- Develop calendar for planning process and assign committee and staff roles

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Discussion

