



• Conservation Board Report February 2023

Summary

This report provides a summary of conservation activity and expenditures for December 2022.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2022/23 & FY2023/24 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$4.9 M	\$4.2 M
Member Agency Administered	\$5.5 M	\$6.9 M
Turf Replacement	\$8.2 M	\$34.5 M
Advertising	\$4.2 M	\$2.8 M
Other	\$0.9 M	\$1.3 M
TOTAL	\$23.7 M	\$49.7 M

(1) The Conservation Program biennial expenditure authorization is \$86 million.

(2) Paid as of 7/1/2022 - 12/31/2022. Financial reporting on cash basis.

(3) Committed dollars as of January 10, 2023

Summary of Expenditures in December 2022: \$2,893,954 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in December 2022: 3,311 AF

FY2022/23-FY2023/24: 23,794 AF lifetime water savings



Turf Replacement Rebates:

December: 653,369 ft² removed

FY2022/23-FY2023/24: 3,745,846 ft² removed



Clothes Washers:

December: 798 units rebated

FY2022/23-FY2023/24: 5,611 units rebated



Smart Controllers:

December: 230 units rebated

FY2022/23-FY2023/24: 4,902 units rebated



Toilets:

December: 952 units rebated

FY2022/23-FY2023/24: 14,610 units rebated



Rain Barrels and Cisterns:

December: 99 units rebated

FY2022/23-FY2023/24: 429 units rebated



Sprinkler Nozzles:

December: 564 units rebated

FY2022/23-FY2023/24: 10,004 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.