



- **Board of Directors**
Engineering and Operations Committee

12/13/2022 Board Meeting

7-3

Subject

Authorize the General Manager to use \$80 million in grant funding from the State Water Resources Control Board to commence activities related to the initiation of the Pure Water Southern California program, and authorize an increase to Metropolitan's current staff levels by 17 full-time equivalent positions for employees to work on the program; the General Manager has determined that the proposed action is exempt or otherwise not subject to CEQA

Executive Summary

The need to develop additional water resources to support Metropolitan's strategic goals of providing a more reliable water supply has become increasingly evident with the challenges from recurring droughts, climate change, seismic risks, and uncertainties of imported water supplies. Metropolitan's Pure Water Southern California program (Program) was initiated to develop a new water supply that would increase the overall reliability of future water supply in Southern California. This letter reports on the award of \$80 million in grant funding from the State Water Resources Control Board (SWRCB) under Assembly Bill 179 (AB 179) for the Program, and authorizes the General Manager to use this grant funding to initiate the Program's early implementation activities. This action also increases the current full-time (FTE) equivalent staff levels at Metropolitan to support this work. This action does not authorize the use of additional funds beyond this grant funding, nor does it authorize the initiation of construction.

Details

Background

The Program (formerly referred to as the Regional Recycled Water Program) is structured as a regional undertaking with a primary leadership stemming from a partnership between Metropolitan and the Los Angeles County Sanitation Districts (Sanitation Districts). Since the formation of this partnership, additional public agencies in the region have also expressed interest in supporting the development of the program. The Program will beneficially reuse treated wastewater that is currently being discharged to the Pacific Ocean from the Sanitation Districts' Joint Water Pollution Control Plant (JWPCP) in the city of Carson. The treated wastewater would be further purified at a new advanced water purification facility at the JWPCP to produce approximately 150 million gallons per day (mgd) of purified water at full build-out. The purified water could be used to recharge regional groundwater basins through spreading facilities and injection wells, satisfy industrial demands that currently rely on imported water, and augment existing water supplies at water treatment plants owned and operated by Metropolitan. In addition to the treatment facilities, new conveyance facilities would extend from Carson as far north as the city of Azusa, and potentially as far east as La Verne to connect with Metropolitan's existing water treatment and distribution facilities.

The Program would create a new sustainable water supply by harvesting one of the region's largest untapped sources of treated wastewater from the JWPCP. This new water supply would help reduce the region's dependence on imported water and would assist the region in addressing potential disruptions to imported water supplies from droughts or seismic events. This purified water would not only provide a more diversified water supply to Southern California, but it also would enhance Metropolitan's operational resilience, reliability, and flexibility in the face of ongoing challenges, including long-term drought and climate change. This program

would also reduce the size of Metropolitan's State Water Project (SWP) dependent area, directly improving reliability for agencies that are largely reliant on Metropolitan's delivery of SWP supplies.

In November 2015, Metropolitan's Board authorized an agreement with the Sanitation Districts to establish a partnership between Metropolitan and the Sanitation Districts in developing this new local resource. In July 2017, Metropolitan's Board authorized construction of a 0.5-mgd advanced purification demonstration facility at the JWPCP to validate the proposed treatment process and develop design criteria for the full-scale facility. The facility was placed into operation in 2019. In November 2020, Metropolitan's Board authorized an amendment to the existing agreement with the Sanitation Districts to support further development and evaluation of the Program and preparation of environmental documentation, technical studies, and public outreach. In June, August, and October 2021, Metropolitan's Board authorized a series of professional services agreements for engineering, planning, and technical services to support staff's efforts to commence work on the Program's environmental planning phase. Certification of the Program's environmental documentation is planned for the first half of 2024.

In accordance with the April 2022 action on the biennial budget for fiscal years 2022/23 and 2023/24 and the November 2020 action to initiate the environmental planning phase of the Program, the General Manager previously authorized staff to proceed with environmental planning phase activities for the Program using Metropolitan's operations and maintenance (O&M) funds budgeted for this purpose. Funds for these environmental phase planning activities for the Program are included in the O&M budget for fiscal years 2022/23 and 2023/24.

To address the state's urgent water supply needs, the Governor of California signed AB 179 in September 2022 to amend the Budget Act of 2022 to include the allocation of funds to the SWRCB for water recycling projects. Pursuant to Section 19.58 of the amended Budget Act of 2022, \$80 million will be allocated directly to Metropolitan in one lump sum payment no later than January 1, 2024, to support the design of a large-scale regional recycled water project that: (1) purifies treated wastewater supplied by the Sanitation Districts that can replenish groundwater basins and provide a new water supply for industrial and residential uses; (2) can produce up to 150 million gallons of new water supply per day; and (3) advances potable reuse treatment technology. Funds are anticipated to be made available to Metropolitan by January 1, 2023, and available for expenditure until June 30, 2026.

This action authorizes the General Manager to use these state funds to initiate the Program's early implementation activities, which are described below. Funds received from the State for the work to be performed pursuant to this action will be managed separately from the Capital Investment Plan (CIP) appropriation for fiscal years 2022/23 and 2023/24. Existing work on the previously approved environmental planning efforts will continue to be progressed along with the initiation of the Program's early implementation activities.

Pure Water Southern California –Early Program Implementation Activities

Planned early implementation activities include: (1) development of the program management team; (2) continued program planning; (3) commencement of early design activities; (4) demonstration testing of advanced treatment technologies; and (5) other tasks related to program advancement and development.

Early implementation activities include: (1) establishing the program management office, conducting long-term program planning and developing an overall staffing strategy, (2) design of the initial conveyance pipeline reaches through the cities of Carson, Long Beach, and Lakewood, or other municipalities and/or jurisdictions as the pipeline alignments continue to be refined; (3) site preparation and site planning/optimization of advanced water purification facilities at the JWPCP; (4) coordination with Southern California Edison (SCE) for planning and design of a new electrical substation at the JWPCP; (5) hydraulic modeling and surge analyses, utility and substructure investigations, geotechnical exploration, and topographic surveying and mapping for conveyance and treatment facilities; (6) preparation of a bridging document for the design of the advanced water purification facility, to be used for the collaborative delivery contract; (7) initiation of term sheets with water districts and other partnering agencies; (8) planning for sustainability and innovation components for the Program; and (9) continuing operations and testing at the Pure Water Southern California demonstration facility to advance potable reuse technologies, support advanced water treatment design development, and facilitate regulatory permitting efforts.

To accomplish the activities described above, staff recommends the development of a hybrid team of in-house staff and consultants. To accelerate program implementation and accomplish the goals stated above, staff anticipates returning to the Board in early 2023 to authorize new consultant agreements related to program management and early implementation activities. The planned program management expertise will be provided by consultants specializing in the management of large-scale, similar-scope capital programs, with specific expertise in a variety of areas, including the use of alternative project delivery approaches like progressive design-build. Staff also anticipates returning to the Board by mid-2023 to authorize additional consultant agreements to advance design efforts on key components of the Program, including design of the initial reaches of the backbone pipeline system. The current agreement with the Sanitation Districts will also be amended to finalize roles and responsibilities, including cost sharing, for the full-scale program. Additional agreements with outside agencies such as SCE and the Los Angeles County Department of Public Works will be required as program responsibilities, and agreed-upon work scopes are identified. As appropriate, staff will return to the Board to authorize these agreements. These early activities will be closely coordinated with the ongoing environmental planning efforts.

In addition to support provided by consultants, staff also recommends increasing the number of FTE positions at Metropolitan to ensure that the appropriate complement of in-house staff can be assigned to either conduct critical program activities themselves, or to plan and manage the work of consultants assigned to the Program. With this action, staff recommends that 17 new FTEs be authorized by the Board to directly support the Program. The mix of new staff will include engineers, operators, field technicians, and other technical and professional staff with expertise in key areas necessary to advance the Program. The totals include ten staff in the Engineering Services Group (ESG), and seven staff in the Water System Operations Group (WSO). It is planned that the direct salaries and benefits of these staff will initially be covered by the state grant funding.

The work on the program planning efforts and treatment process development activities are currently being performed by a mix of staff from ESG and WSO that have either been entirely or partially assigned to the program. To date, ESG staff work part time on the Program while attending to their current work duties on existing CIP projects. Under the current approach to staffing the program, these staff would be assigned full time to the Program, and their prior assignments would be distributed among remaining ESG staff. While this approach is beneficial to the advancement of the Program, it results in fewer ESG staff available to work on core CIP projects, and hence productivity on the CIP will be impacted. Therefore, staff recommends that ten new FTEs identified for ESG be authorized to backfill the staff that are moved to the Program, thereby ensuring that productivity on the CIP is not negatively impacted. Staff also recommends that seven FTEs be added to WSO. These staff would be assigned to the Pure Water Southern California demonstration plant and support an expanding role in the operations, maintenance, and testing responsibilities for the facility. The additional staff would also support process development and planning for direct potable reuse facilities and advancing potable reuse technologies. It is envisioned that several of these staff may ultimately be responsible for operating or maintaining a full-scale advanced water treatment facility, and building this internal competency is critical to the success of the Program. The cost of these new positions will be fully funded by the state grant. If at some point in the three-year grant duration, the Board chooses not to continue work on the program, Metropolitan's overall authorized FTE levels will be reduced through attrition in the form of retirements or other separations by the end of the three-year period.

The \$80 million state grant funds will support these planned tasks. Allocated funds include \$50 million for professional and technical services for program management, demonstration facility support, program outreach, early implementation activities, regulatory permitting efforts, and other program-related work. Allocated funds for Metropolitan staff activities include \$12.8 million for technical oversight and review of consultant's work, surveying and mapping, hydraulics modeling, and demonstration facility operations and testing; \$13.2 million for Metropolitan program management, project controls, and agency coordination; and \$4 million for remaining budget. **Attachment 1** provides the allocations of the required funds.

Program cost estimates are currently being updated and are anticipated to be greater than those previously estimated in 2018. Factors affecting costs include rising inflation which increases the cost of materials, equipment, and labor; supply chain issues; and additional treatment and conveyance facilities required to meet state regulatory requirements for direct potable reuse through raw water augmentation. Staff is working with

program partners to determine the appropriate allocation of Program costs among the various partners. Once this cost allocation process is completed, staff will report to the Board on the recommended portion of the Program that would be funded by Metropolitan. Once this cost allocation is finalized, the rate study and cost of service analysis will be conducted to determine cost allocation within Metropolitan's rate structure. This activity is anticipated to be completed in 2023. A series of board workshops will be conducted in 2023 to discuss program costs and potential impacts on Metropolitan's rates.

Alternatives Considered

Several alternatives were considered for the use of state funds, including how and when the state funds should be used and whether to use in-house Metropolitan staff and/or consultants to perform the early program activities, such as program management and initial design activities.

Timing the Use of State Funds: Programmatic activities geared towards the initial implementation of the Program, such as establishing the Program's management team and commencing design activities, were originally planned to commence after the Board certified the program's environmental documentation in the first quarter of 2024. However, with the imminent availability of state grant funding for the program, staff assessed the alternatives related to the timing of the use of the funds. Two alternatives were considered, including the immediate use of funds through this action or deferring the use of the funds until such time as the Board is able to consider Metropolitan's anticipated share of the program's costs once water sale contracts are finalized, cost-sharing agreements are in place with project partners, and cost of service analyses are completed. Delaying the use of state funding is not recommended for several reasons. The availability of state funds is due in part to a significant current state budget surplus. Metropolitan is guaranteed receipt of these funds if the Board authorizes expenditure of the funds through this recommended action. Should the Board not authorize the use of the funds at this time, there is no guarantee that the funds will be available in the future due to uncertainties surrounding future state budget surpluses. Additionally, expenditure of the grant funding has a time limit whereby the \$80 million must be spent by June 30, 2026. Staff anticipates that if expenditures of the funds do not begin in early 2023, then Metropolitan may not be able to utilize the full complement of grant funding. For these reasons, staff recommends the use of the grant funds immediately to ensure receipt of the funds and to ensure that the full complement of funds can be expended within the prescribed time limitations.

Initial Staffing Strategy: The program's staffing strategy has always envisioned the use of a melded team of in-house staff and consultants to conduct the work activities required for program implementation. This strategy relies on the assumption that a base load of in-house staff would be assigned to the Program, while professional services agreements are selectively utilized to work on projects above this baseload or where specialized needs are required. The availability of in-house staff to work on the Program has been based on: (1) an assessment of current work assignments for in-house staff to determine the potential availability of staff to conduct work on the program and when resource needs exceed available in-house staff, consultant support would be acquired; (2) an assessment of the needs for specialized technical expertise on the program, in which case consultant support would be acquired; and (3) the need for Metropolitan staff to address issues that are best addressed by the owner/ operator of the facilities.

Due to the size of the grant, and the requirements to expend the grant funds within a prescribed timeframe, additional staffing alternatives were considered, including hiring additional full-time equivalent in-house positions, utilizing limited-duration hires, acquiring temporary staff, and contracting with additional consultants.

After assessing the current workload for in-house staff and the high priority and extended duration of this Program, staff recommends a staffing plan that includes several measures, including increasing Metropolitan's FTE headcount by hiring a combination of additional full-time in-house staff, the use of temporary staff, and the expanded use of professional services agreements for the specific activities. This combined staffing approach will allow for the completion of not only Program-related activities, but also other budgeted capital projects within their current schedules and ensure that the work is conducted in the most efficient manner possible. Hiring full-time staff positions has the advantage of attracting the most qualified and experienced personnel to work on the Program as Metropolitan employees. Some of these staff may ultimately be responsible for operating a full-scale advanced water treatment facility; building Metropolitan's internal competency is a key element to the success of the Program. Considering the significance of the Program to our region's water supply reliability, Metropolitan staff leadership is vital to advance potable reuse initiatives. If during the term of expending the

\$80 million grant funding, the Board decides not to pursue the remaining work under the Program, then the overall Metropolitan staffing levels would be reduced to current levels through attrition based on retirements and other separations of service. Additionally, the use of limited-duration employees and other forms of temporary employees will also be considered where appropriate, and the term of employment for these staff would be limited to the duration of the state grant funding unless the Board approves the continued funding of the program through subsequent board actions. Taken as a whole, the additional staff, whether full-time hires or limited-duration employees, would support the engineering, demonstration testing, and other early implementation efforts as appropriate.

Summary

This action authorizes staff to utilize \$80 million in grant funding from the SWRCB to commence initial management and other early implementation activities related to the Program, and authorizes an increase of 17 new FTEs to Metropolitan's existing employee headcount to staff the Program. See **Attachment 1** for the Allocation of Funds, **Attachment 2** for the Location Map, and **Attachment 3** for excerpts from AB 179 for state funding.

Project Milestones

January 2023 – Board to consider authorizing program management agreement to advance the Pure Water Southern California program

March 2023 – Board to consider authorizing professional services agreement(s) for design of the initial conveyance pipeline reaches to advance the Pure Water Southern California program

Policy

Metropolitan Board Report No. 01122016 IRP 8-3 B-L, "2015 Integrated Water Resources Plan Update," adopted January 2016

By Minute Item 42287, dated February 11, 1997, the Board adopted a set of policy principles on water recycling.

By Minute Item 50299, dated November 10, 2015, the Board authorized an agreement with County Sanitation District No. 2 of Los Angeles County for development of a potential regional recycled water supply program and a demonstration project.

By Minute Item 50410, dated March 8, 2016, the Board authorized agreements for design of the demonstration scale recycled water treatment plant and feasibility studies of recycled water delivery system.

By Minute Item 50884, dated July 11, 2017, the Board authorized construction of the advanced water treatment demonstration plant.

By Minute Item 52174, dated November 10, 2020, the Board authorized preparation of environmental documentation and technical studies, and public outreach activities for the Regional Recycled Water Program.

By Minute Item 52210, dated December 8, 2020, the Board authorized the General Manager to enter into an agreement with Southern Nevada Water Authority to accept up to \$6 million in financial support for the development of the Regional Recycled Water Program.

By Minute Item 52404, dated June 8, 2021, the Board authorized an agreement with Black & Veatch Corporation, Inc. for engineering and technical studies to support environmental planning phase activities of the Regional Recycled Water Program.

By Minute Item 52476, dated August 17, 2021, the Board authorized an agreement with CDM Smith for engineering and technical studies at the Advanced Water Treatment Demonstration Facility.

By Minute Item 52543, dated October 12, 2021, the Board authorized an agreement with Helix Environmental Planning, Inc. for preparation of environmental documentation for the Regional Recycled Water Program; and authorized an agreement with Stantec Consulting Services Inc. for engineering and technical studies to support environmental planning phase activities.

By Minute Item 52778, dated April 12, 2022, the Board appropriated a total of \$600 million for projects identified in the Capital Investment Plan for Fiscal Years 2022/23 and 2023/24.

California Environmental Quality Act (CEQA)

CEQA determination for Option #1:

The proposed action is categorically exempt under the provisions of CEQA and the State CEQA Guidelines. The proposed action involves the funding and minor alterations of existing private or public facilities, along with minor modifications in the condition of land, water, and/or vegetation which do not involve removal of healthy, mature, scenic trees. In addition, the proposed action consists of basic data collection and resource evaluation activities which does not result in a serious or major disturbance to an environmental resource. This may be strictly for information gathering purposes, or as part of a study leading to an action which a public agency has not yet approved, adopted, or funded. Accordingly, the proposed action qualifies under Class 1, Class 4, and Class 6 Categorical Exemptions (Sections 15301, 15304, and 15306 of the State CEQA Guidelines).

CEQA determination for Option #2:

None required

Board Options

Option #1

Authorize the General Manager to use \$80 million in grant funding from the State Water Resources Control Board, and authorize an increase of 17 staff to Metropolitan's current full-time equivalent employee headcount to commence activities related to the initiation of the Pure Water Southern California program.

Fiscal Impact: Expenditure of \$80 million in state grant funds. Funds received from the state for the work to be performed pursuant to this action will be managed separately from the CIP Appropriation for fiscal years 2022/23 and 2023/24.

Business Analysis: This option would advance the development of new water sources in Southern California to augment regional supplies within Metropolitan's entire service area while ensuring that adequate staffing levels are maintained to ensure advancement of critical ongoing core CIP work.

Option #2

Authorize the General Manager to use \$80 million in grant funding from the State Water Resources Control Board, to commence activities related to the initiation of the Pure Water Southern California program.

Fiscal Impact: Expenditure of \$80 million in state grant funds. Funds received from the state for the work to be performed pursuant to this action will be managed separately from the CIP Appropriation for fiscal years 2022/23 and 2023/24.

Business Analysis: This option would advance the development of new water sources in Southern California to augment regional supplies within Metropolitan's entire service area; however, advancement of critical ongoing core CIP activities may be delayed due to staffing shortfalls.

Option #3

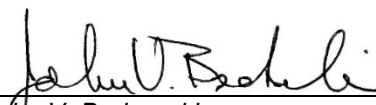

Do not proceed with use of state funds at this time, and do not increase Metropolitan's current full-time equivalent employee headcount.

Fiscal Impact: Additional funds would be required to advance the Pure Water Southern California program.

Business Analysis: This option would forgo use of allocated state funds and would delay development of a new water resource which is resilient to drought, climate change, and seismic risks.

Staff Recommendation

Option #1

 _____ John V. Bednarski Manager/Chief Engineer Engineering Services	11/21/2022 _____ Date
 _____ Adel Hagekhalil General Manager	12/1/2022 _____ Date

Attachment 1 – Allocation of Funds**Attachment 2 – Location Map****Attachment 3 – Excerpt from AB 179 for State Funding**

Ref# es12690292

**Allocation of Funds for Pure Water Southern California for FY 2022/23 and 2023/24, and
FY 2024/25 and 2025/26**

	Current Board Action (Dec. 2022)	
Labor		
Studies & Investigations	-	
Preliminary Design	12,800,000	
Owner Costs (Program mgmt., agency coordination, etc.)	12,200,000	
Submittals Review & Record Drwgs.	-	
Construction Inspection & Support	-	
Metropolitan Force Construction	-	
Materials & Supplies	750,000	
Incidental Expenses	250,000	
Professional/Technical Services	50,000,000	
Right-of-Way	-	
Equipment Use	-	
Contracts	-	
Remaining Budget	4,000,000	
Total	\$ 80,000,000	
		[Q11][RBC2]

This is the initial board action for using state grant funds for the Pure Water Southern California program. The total estimated cost to complete the program is currently being updated. The updated program costs will provide the basis of the rate study and cost of service analysis anticipated to be completed in 2023.

Location Map



Excerpt from AB 179 for State Funding

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(J) \$750,000 to fund a study and development of model plan for worker wellness centers for transit agencies throughout the state.

(2) To be allocated by the Employment Training Panel as follows:

(A) \$1,000,000 to the City of Chino, Chino City Council for the Chino Valley Chamber of Commerce for the Upskill Chino Valley to expand services.

SEC. 208. Section 19.58 is added to the Budget Act of 2022, to read:

SEC. 19.58. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities.

(2) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(3) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(4) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2024, and expenditure until June 30, 2026.

(5) The designated state entities in this section shall be permitted to use up to 5 percent of the amount in each allocation for administrative costs.

(b) The amounts specified in paragraphs (1) to (6), inclusive, are hereby appropriated from the General Fund as follows:

(1) To be allocated to the California Natural Resources Agency as follows:

(A) \$10,000,000 for Redondo Beach Wetlands Restoration.

(i) These funds shall be for the City of Redondo Beach for wetlands restoration.

(B) \$5,000,000 for the Natural History Museums of Los Angeles County renovation and expansion of the La Brea Tar Pits and Museum site.

(2) To be allocated to the Wildlife Conservation Board as follows:

(A) 40,000,000 for San Joaquin Valley Floodplain Restoration.

(i) These funds shall be for the River Partners for the development and delivery of multi-benefit floodplain reconnection and habitat restoration projects in the San Joaquin and Tulare Basins. Eligible expenditures may include, but are not limited to, acquisition, planning and permitting, and scientific research supporting project implementation, including ground-based geophysics, habitat restoration benefitting dwindling wildlife, and habitat maintenance.

(B) \$67,000,000 for watershed climate resilience grants through the Cascades and High Sierra Upper Watersheds Program.

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(i) These funds shall support competitive grants to improve watershed protection and climate resiliency including, but not limited to, streamflow enhancement.

(C) \$67,000,000 for watershed climate resilience grants through the land acquisition and habitat enhancement program.

(i) These funds shall support competitive grants to improve watershed protection and climate resiliency in Southern California including, but not limited to, streamflow enhancement.

(3) To be allocated to the Department of Water Resources as follows:

(A) \$66,500,000 for watershed climate resilience grants.

(i) These funds shall be provided as grants to water agencies and other public agencies for drought resilience and identification and assessment of climate risks on a watershed basis.

(ii) These funds shall be prioritized in areas with greatest risk or potential to reduce environmental conflicts. Funds may be used for longer-term planning and resilience projects, including but not limited to, watershed climate risk assessment, streamflow improvement projects, streamflow measurement and remote sensing to establish baseline conditions and monitor project performance, water use efficiency projects with verifiable demand reduction, infrastructure to improve regional flexibility to address drought conditions, and conjunctive use and management between multiple water supply sources.

(4) To be allocated to the State Water Resources Control Board as follows:

(A) \$5,000,000 for water refilling stations at schools.

(B) \$90,000,000 for water recycling projects that produce potable recycled water to supplement drinking water supplies.

(i) \$80,000,000 shall be allocated directly to the Metropolitan Water District of Southern California in one lump sum payment no later than January 1, 2024, to support the design of a large-scale regional recycled water project that: (1) purifies treated wastewater supplied by the County Sanitation Districts of Los Angeles County that can replenish groundwater basins and provide a new water supply for industrial and residential uses,

(2) can produce up to 150 gallons of new water supply per day, and (3) advances potable reuse treatment technology.

(ii) \$10,000,000 shall be for the planning, design, and construction of the Euclid Avenue Recycled Water System Expansion Project in the City of Ontario.

(5) To be allocated to the California Environmental Protection Agency as follows:

(A) \$500,000 for the water energy nexus registry.

(6) To be allocated to the Department of Parks and Recreation as follows:

(A) \$75,000,000 for the statewide parks programs.

(B) \$25,000,000 for outdoor equity grants.

(c) The amounts specified in subdivisions (1) to (4), inclusive, are hereby appropriated from the Greenhouse Gas Reduction Fund as follows:

(1) To be allocated to the State Air Resources Board as follows:

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(A))\$10,000,000 for financial incentives to reduce mobile and stationary sources of criteria air pollutants or toxic air contaminants consistent with community emissions reduction programs developed pursuant to Section 44391.2 of the Health and Safety Code.

(i) Up to \$10,000,000 may be used for the development of new community emission reduction programs.

(2) To be allocated to the Department of Community Services and Development as follows:

(A) \$15,000,000 for the Low-Income Weatherization Program to support weatherization services for low-income farmworkers.

(3) To be allocated to the Ocean Protection Council as follows:

(A) \$37,500,000 for implementation of Chapter 236 of the Statutes of 2021 (SB 1).

(i) The funds shall be available for state operations or local assistance.

(ii) The Ocean Protection Council shall work in collaboration with the State Coastal Conservancy to implement this funding. The Council shall structure these funds to maximize leveraging of any available federal funding.

(4) To be allocated to the State Coastal Conservancy as follows:

(A) \$37,500,000 to protect communities and natural resources from sea-level rise.

(i) These funds shall be administered through the Climate Ready Program with priority given to projects that adapt public infrastructure along the coast including urban waterfronts, ports, and ecosystems.

SEC. 209. Section 39.00 of the Budget Act of 2022 is amended to read:

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 129, AB 144, AB 146, AB 151, AB 152, AB 156, AB 157, AB 158, AB 160, AB 162, AB 165, AB 166, AB 170, AB 171, AB 181, AB 182, AB 183, AB 184, AB 185, AB 186, AB 187, AB 188, AB 189, AB 190, AB 191, AB 192, AB 193, AB 194, AB 195, AB 196, AB 197, AB 198, AB 199, AB 200, AB 201, AB 202, AB 203, AB 204, AB 205, AB 206, AB 207, AB 208, AB 209, AB 210, AB 211, AB 212, AB 213, SB 120, SB 121, SB 122, SB 123, SB 124, SB 125, SB 126, SB 127, SB 128, SB 130, SB 131, SB 132, SB 133, SB 134, SB 135, SB 136, SB 137, SB 138, SB 140, SB 141, SB 143, SB 145, SB 148, SB 149, SB 150, SB 153, SB 161, SB 163, SB 164, SB 180, SB 181, SB 182, SB 183, SB 184, SB 185, SB 186, SB 187, SB 188, SB 189, SB 190, SB 191, SB 192, SB 193, SB 194, SB 195, SB 196, SB 197, SB 198, SB 199, SB 200, SB 201, and SB 202.

SEC. 210. Section 39.10 is added to the Budget Act of 2022 to read:

SEC. 39.10. In addition to this act, the Budget Act of 2022 consists of the following statutes:

(a) Chapter 43 of the Statutes of 2022 (Senate Bill No. 154)

(b) Chapter 45 of the Statutes of 2022 (Assembly Bill No. 178)

SEC. 211. Section 99.50 of the Budget Act of 2022 is amended to read: