



## • Conservation Board Report December 2022

### Summary

This report provides a summary of conservation activity and expenditures for October 2022.

### Purpose

Informational

### Detailed Report

## Conservation Expenditures – FY2022/23 & FY2023/24 <sup>(1)</sup>

	Paid <sup>(2)</sup>	Committed <sup>(3)</sup>
Regional Devices	\$4.0 M	\$4.7 M
Member Agency Administered	\$5.3 M	\$7.0 M
Turf Replacement	\$4.9 M	\$30.3 M
Advertising	\$3.4 M	\$3.6 M
Other	\$0.6 M	\$1.3 M
<b>TOTAL</b>	<b>\$18.2 M</b>	<b>\$46.9 M</b>

(1) The Conservation Program biennial expenditure authorization is \$86 million.

(2) Paid as of 7/1/2022 - 10/31/2022. Financial reporting on cash basis.

(3) Committed dollars as of November 10, 2022

## Summary of Expenditures in October 2022: \$2,348,815 <sup>(1)</sup>

**Lifetime Water Savings to be achieved by all rebates in October 2022: 634 AF**

FY2022/23-FY2023/24: 14,720 AF lifetime water savings



#### Turf Replacement Rebates:

October: 584,968 ft<sup>2</sup> removed

**FY2022/23-FY2023/24: 1,973,183 ft<sup>2</sup> removed**



#### Clothes Washers:

October: 676 units rebated

**FY2022/23-FY2023/24: 4,094 units rebated**



#### Smart Controllers:

October: 1,247 units rebated

**FY2022/23-FY2023/24: 4,106 units rebated**



#### Toilets:

October: 2,140 units rebated

**FY2022/23-FY2023/24: 10,924 units rebated**



#### Rain Barrels and Cisterns:

October: 76 units rebated

**FY2022/23-FY2023/24: 241 units rebated**



#### Sprinkler Nozzles:

October: 3,730 units rebated

**FY2022/23-FY2023/24: 8,253 units rebated**

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.