



• Conservation Board Report November 2022

Summary

This report provides a summary of conservation activity and expenditures for September 2022.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2022/23 & FY2023/24 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$3.1 M	\$6.6 M
Member Agency Administered	\$5.2 M	\$4.8 M
Turf Replacement	\$3.6 M	\$30.7 M
Advertising	\$3.4 M	\$7.0 M
Other	\$0.5 M	\$1.3 M
TOTAL	\$15.8 M	\$50.4 M

(1) The Conservation Program biennial expenditure authorization was \$86 million.

(2) As of 7/1/2022 - 9/30/2022. Financial reporting changed from modified accrual basis to cash basis.

(3) Committed dollars as of October 10, 2022

Summary of Expenditures in September 2022: \$3,182,543 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in September 2022: 9,925 AF

FY2022/23-FY2023/24: 14,087 AF lifetime water savings



Turf Replacement Rebates:

September: 656,940 ft² removed

FY2022/23-FY2023/24: 1,388,215 ft² removed



Clothes Washers:

September: 2,156 units rebated

FY2022/23-FY2023/24: 3,418 units rebated



Smart Controllers:

September: 2,184 units rebated

FY2022/23-FY2023/24: 2,859 units rebated



Toilets:

September: 5,996 units rebated

FY2022/23-FY2023/24: 8,784 units rebated



Rain Barrels and Cisterns:

September: 165 units rebated

FY2022/23-FY2023/24: 165 units rebated



Sprinkler Nozzles:

September: 4,523 units rebated

FY2022/23-FY2023/24: 4,523 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.