



● Conservation Board Report October 2022

Summary

This report provides a summary of conservation activity and expenditures for August 2022.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2022/23 & FY2023/24 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$1.6 M	\$7.1 M
Member Agency Administered	\$0.1 M	\$2.5 M
Turf Replacement	\$1.5 M	\$32.3 M
Advertising	\$0.0 M	\$7.0 M
Other	\$0.3 M	\$1.2 M
TOTAL	\$3.5 M	\$50.1 M

(1) The Conservation Program biennial expenditure authorization was \$86 million and expected expenditures for rate setting purposes were \$50 million.

(2) As of 7/1/2022 - 8/31/2022.

(3) Committed dollars as of September 10, 2022

Summary of Expenditures in August 2022: \$3,660,976 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in August 2022: 4,162 AF

FY2022/23-FY2023/24: 4,162 AF lifetime water savings



Turf Replacement Rebates:

August: 731,275 ft² removed

FY2022/23-FY2023/24: 731,275 ft² removed



Clothes Washers:

August: 1,262 units rebated

FY2022/23-FY2023/24: 1,262 units rebated



Smart Controllers:

August: 675 units rebated

FY2022/23-FY2023/24: 675 units rebated



Toilets:

August: 2,788 units rebated

FY2022/23-FY2023/24: 2,788 units rebated



Rain Barrels and Cisterns:

August: 0 units rebated

FY2022/23-FY2023/24: 0 units rebated



Sprinkler Nozzles:

August: 0 units rebated

FY2022/23-FY2023/24: 0 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.