



One Water Committee

Conservation Program Update

Item 6b

August 15, 2022

Conservation Program Expenditures FYs 2020/21 & 2021/22 ⁽¹⁾

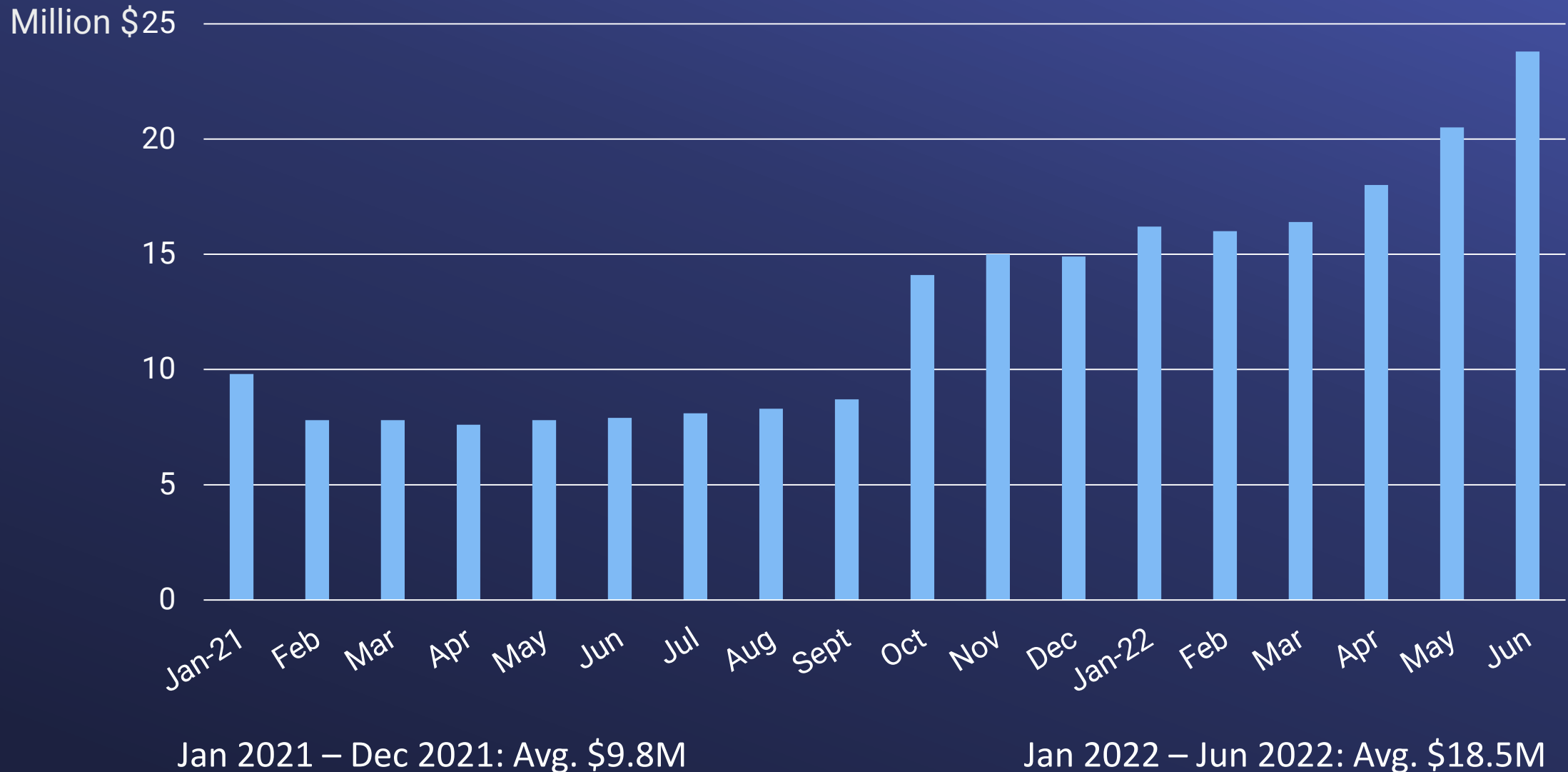
	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$7.6M	\$7.2M
Member Agency Administered	\$8.0M	\$1.7M
Turf Replacement	\$17.4M	\$23.8M
Advertising	\$4.6M	-
Other	\$2.9M	\$1.0M
TOTAL	\$40.5M	\$33.7M

(1) The Conservation Program biennial expenditure authorization was \$86M and expected expenditures for rate setting purposes were \$50M.

(2) As of 7/1/2020 –6/30/2022.

(3) Committed dollars as of July 10, 2022.

Turf Committed Dollars are Rising Steadily



Conservation Program Activity FYs 2020/21 & 2021/22



Turf Replacement Rebates:

June: 817,719 ft² removed

FY2020/21-FY2021/22: 9,177,381 ft² removed



Smart Controllers:

June: 3,369 units rebated

FY2020/21-FY2021/22: 26,992 units rebated



Sprinkler Nozzles:

June: 4,110 units rebated

FY2020/21-FY2021/22: 60,464 units rebated



Clothes Washers:

June: 512 units rebated

FY2020/21-FY2021/22: 31,577 units rebated



Toilets:

June: 2,833 units rebated

FY2020/21-FY2021/22: 23,848 units rebated

Review FY 2020/21 & 2021/22 Biennium Activity

Next month

- Device and turf replacement rebate trends
- Local project highlights
- Efforts to accelerate conservation

