

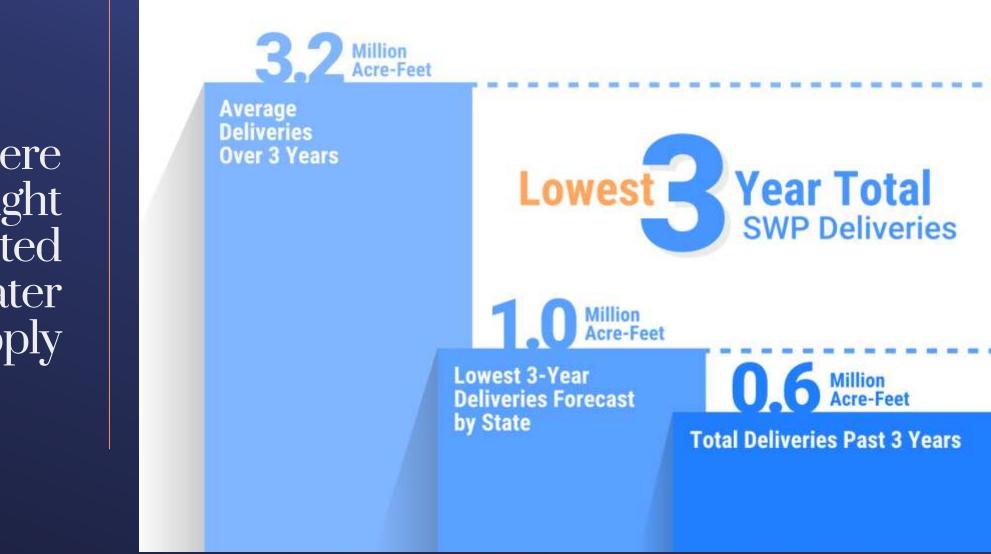
Water Planning and Stewardship Committee

Call to Action & Commitment to Regional Reliability for All Member Agencies

Item 7-13 August 15, 2022 Today's Board Action Call to Action & Commitment to Regional Reliability for All Member Agencies

- Adopt resolution declaring
 - Southern California's water reliability crisis
 - Intent to provide equitable reliability through three policy statements
 - Urgency of action
 - Needed elements of the solution

Severe Drought Depleted Water Supply



Existing infrastructure unable to connect supply/storage and demand



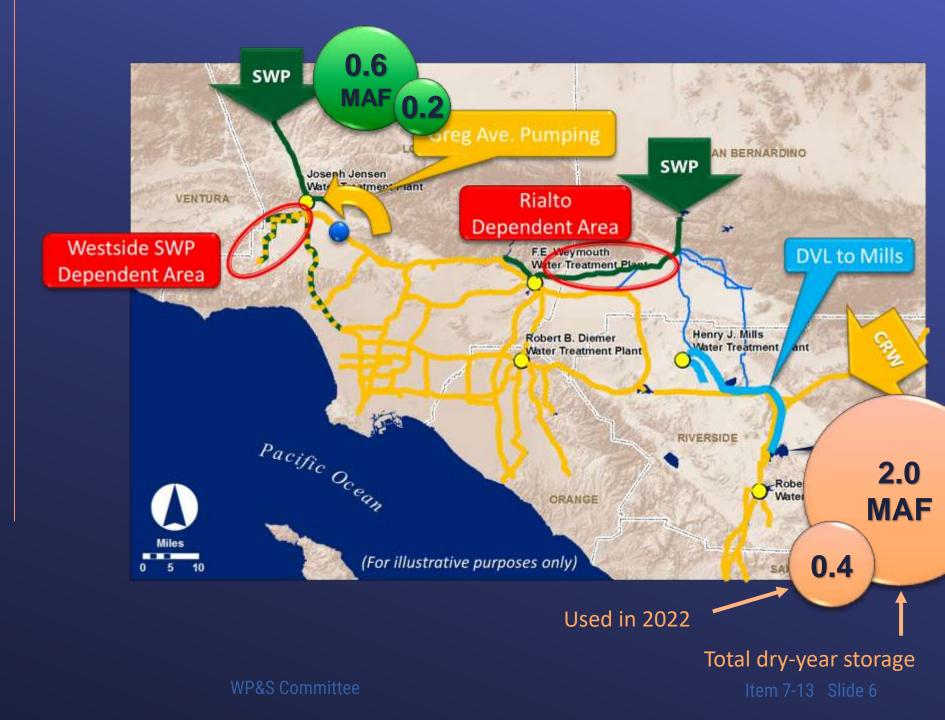
Infrastructure limits reliability when calling upon Colorado River/ Diamond Valley Lake

Relative Flow Capacity from SWP or Colorado River/DVL System



WP&S Committee

Existing infrastructure unable to connect supply/storage and demand



Supply Constrained in 2022 for SWP Dependent Area



August 15, 2022

WP&S Committee

SWPdependent areas taking painful cuts, as high as 73%

Water Shortage Emergency_ Demands SWP-Dependent Areas Must 2022 Monthly Supply/Demand Drop 70 SWP Supply/Storage Take (TAF) **Projected Demand** 60 50 40 30 20 10 0 JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC Demand -----

Problem in Context

- Six agencies, serving six million people must cut their use of SWP by up to 73% (35% on average)
- Mandatory and painful water restrictions required with \$2,000/AF penalties or total ban of outdoor watering
- Other areas face lesser requirements under statewide regulation
- This disparity is unacceptable

Call to Action & Commitment to Regional Reliability

Regional Reliability in Crisis

"Whatever is done should be done for the **benefit of the whole** and whatever is done for the benefit of the whole should be shared by all the parts."



Weymouth Mulholland Whitsett

Board Chair W.P. Whitsett (Present Day Club, Riverside, 1930)

WP&S Committee

Problem Statement Due to limited infrastructure, Metropolitan cannot provide the SWP-dependent agencies equitable access to water supply and storage assets during severe droughts. Policy Background

- 1928 Broad powers for developing, storing, and distributing water
- 1931 No advantage to any area
- 1967 No "second-class" municipalities
- 1991 Mission statement
- 1996, 2004, 2010, 2015 Integrated Water Resources Plan
- 1988, 1996, 2007 System overview and integrated area studies
- 2008 Water Supply Allocation Plan
- 2022 IRP Needs Assessment, General Manager's Strategic Priorities

Policy Background

Metropolitan's clear intent was to provide equitable reliability across its service area through a balanced combination of infrastructure, storage, demand management, and water supply programs. Policy Statements to crystalize intent and focus urgency • Provide equivalent water supply reliability to all agencies through an interconnected and robust system of supplies, storage, and programs

• Reconfigure and expand existing portfolio and infrastructure to provide sufficient access to the integrated system and programs to achieve equivalent reliability for all member agencies

• Eliminate disparate water supply reliability through a One Water approach

Call to Action

- Drive a decision to a portfolio of projects and programs to address the problem
- Bring the portfolio and implementation plans forward for Board approval in February 2023
- Reprioritize to expedite critical work
- Utilize alternative project delivery methods
- Provide quarterly updates

Call to Action (cont.)

Action needed in four main areas

- Upgrade infrastructure to ensure equitable access to supply and storage assets
- Increase long-term water savings through water use efficiency and removal of non-functional turf
- Advance development of local supplies
- Align imported supply planning and actions for the full potential impacts of climate change

Board Options

Option #l

• Adopt the Resolution committing to regional reliability for all member agencies

Option #2

• Modify the Resolution to expand or limit the direction to the General Manager to address the inequitable access to water supply and storage assets

Option #3

• Do not adopt the Resolution

Board Options

Staff Recommendation

• Option #l

