

Engineering & Operations Committee

PCCP Inspections, Sepulveda and Calabasas Feeders Rehabilitation

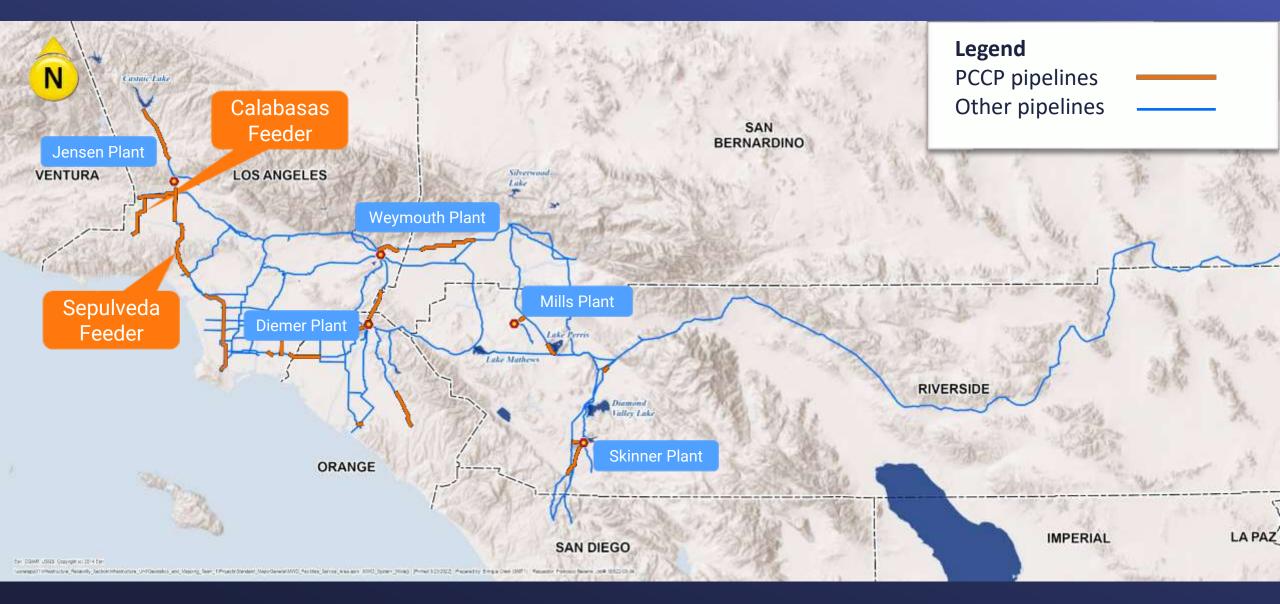
Item 7-3 August 15, 2022

PCCP Inspections Calabasas and Sepulveda Feeders Rehabilitation

Current Action

- Project 1 Authorize an agreement with Pure Technologies U.S. Inc., in an amount not to exceed \$7 million for inspection & monitoring services for prestressed concrete cylinder pipe
- Project 2 Authorize an agreement with Brown and Caldwell in an amount not to exceed \$900,000 for preliminary design to rehabilitate PCCP portions of Calabasas Feeder
- Project 3 Authorize an increase of \$6 million to an existing agreement with HDR Engineering, Inc. to rehabilitate the Sepulveda Feeder
 - Part of a series of projects to improve supply reliability for SWP dependent member agencies

Distribution System



Background

PCCP Reliability Management Strategy

- Regular inspections & monitoring
 - All PCCP / 5 to 7-year cycles
- Perform individual segment repairs as needed
 - No urgent repairs needed at this time
- Plan & execute long-term rehabilitation
 - Calabasas Feeder Preliminary Design
 - Sepulveda Feeder Preliminary Design

PCCP Pipeline

Inspections

1. Background

- Electromagnetic & visual inspections conducted annually
- 5 to 7-year inspection cycle
- 4 PCCP inspection cycles completed

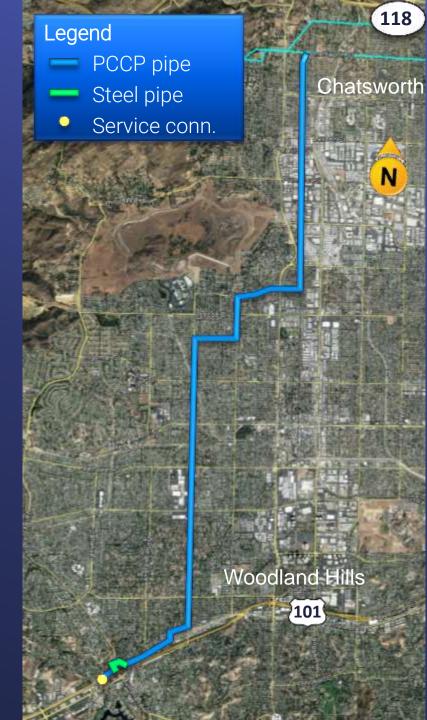


Calabasas Feeder

Preliminary Design

2. Background

- 54-inch diam., 9.3 miles long
- Constructed in 1975
- Delivers treated water to the cities of Agoura Hills, Calabasas, Hidden Hills, Westlake Village, & areas of unincorporated western Los Angeles County



Sepulveda Feeder -North Reach

Preliminary Design

3. Background

- 84 to 150-inch diam. PCCP
 & welded steel pipe
- 42 miles long constructed in 1970s
- Crosses several freeways through urban areas
- Detailed Preliminary Design (PDR) for the more at-risk South Reach completed in 2021



3. Background - Sepulveda Feeder PCCP North Reach

- West Area Water Reliability
 Improvements studies authorized in Feb 2022
 - Deliver CRA Water to the west service area from the central pool
- Accelerate lining schedule to ensure feeder can sustain potential pressure increase from the Sepulveda Pump Stations
- Detailed PDR for the northern
 19.5 miles required



PCCP

Inspections

1. New Agreement – Pure Technologies U.S. Inc.

- Prequalified under RFQ No. 1313
- Scope of work
 - Inspect 4 to 6 PCCP pipelines per year (averaging 25 miles per year)
 - Prepare reports
- NTE amount: \$7,000,000
- No SBE required

Calabasas Feeder

Preliminary Design

2. New Agreement – Brown and Caldwell

- Selected under RFP No. 1312
- Scope of work
 - Evaluate information provided by Metropolitan staff, perform calculations, initiate permitting with local agencies, develop construction cost estimates
 - Conduct preliminary design
 - Complete preliminary design drawings
- SBE participation level: 25%
- NTE amount: \$900,000

Sepulveda Feeder -North Reach

Preliminary Design

3. Agreement Amendment – HDR Engineering, Inc.

- Selected under RFP No. 1168
- Performed preliminary design for the South Reach
- Scope of Work
 - Preliminary design report & drawings
 - Evaluate previously lined PCCP & steel sections to accommodate higher pressure
 - Develop construction cost estimates
- SBE participation level: 25%
- Recommended increase to agreement: \$6 M
- New NTE amount: \$12.5 M

Calabasas & Sepulveda

Preliminary Design

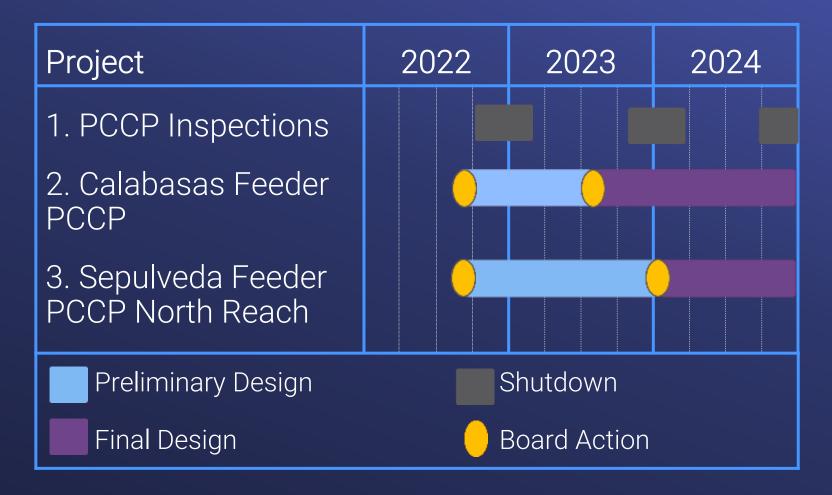
2. & 3. Metropolitan Scope

- Oversee consultant work
- Provide technical review
- Support environmental
- Permitting & PM

Allocation of Funds

		1. EM <u>Inspections</u>	2. Calabasas Feeder		3. Sepulveda Feeder	
Metropolitan Labor		<u></u>	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u></u>	<u>, , , , , , , , , , , , , , , , , , , </u>
Studies & Investigations		\$1,247,000	\$	263,000	\$	930,000
Program mgmt. & Envir. Support		310,000		254,000		523,000
Construction Support						150,000
Materials and Supplies		100,000				120,000
Professional Services						
Pure Technologies US, Inc.		7,000,000				
Traffic Controls Consultant		200,000				
Brown and Caldwell				900,000		
VE Consultant				50,000		
HDR Engineering, Inc.					6	5,000,000
Remaining Budget		243,000		33,000		777,000
	Total	\$9,100,000	\$	1,500,000	\$8	3,500,000

Project Schedule



Board Options

Option #1

Adopt the CEQA determination that the Calabasas Feeder and Sepulveda Feeder rehabilitation projects were previously addressed in the certified 2017 Prestressed Concrete Cylinder Pipe Rehabilitation Program Final Programmatic Environmental Impact Report, and:

- a. Authorize an agreement with Pure Technologies U.S. Inc. in an amount not to exceed \$7 million to perform PCCP pipeline inspections.
- b. Authorize an agreement with Brown and Caldwell in an amount not to exceed \$900,000 to provide preliminary design engineering services to rehabilitate PCCP portions of Calabasas Feeder.
- c. Authorize a \$6 million increase to an agreement with HDR Engineering, Inc. for a new not-to-exceed amount of \$12.5 million to rehabilitate PCCP and steel portions of the Sepulveda Feeder.

Board Options

Option #2

Adopt the CEQA determination that the Calabasas Feeder and Sepulveda Feeder rehabilitation projects were previously addressed in the certified 2017 Prestressed Concrete Cylinder Pipe Rehabilitation Program Final Programmatic Environmental Impact Report, and:

- a. Authorize an agreement with Pure Technologies U.S. Inc. in an amount not to exceed \$7 million to perform PCCP pipeline inspections.
- b. Do not authorize an agreement with Brown and Caldwell to provide engineering services to rehabilitate PCCP portions of Calabasas Feeder.
- c. Do not authorize an agreement with HDR Engineering, Inc. to rehabilitate PCCP and steel portions of Sepulveda Feeder.

Board Options

Option #3

Do not proceed with PCCP inspections or engineering work to rehabilitate Calabasas Feeder or Sepulveda Feeder at this time.

Staff Recommendation

• Option #1

