



Organization, Personnel, and Technology Committee

Authorize an Increase to Johnson Service Group Contract

Item 7-9

June 14, 2022

Background

Supplemental Labor Contracts

- Metropolitan has nineteen contracts with various labor firms ranging from three to five years.
 - Provides coverage for critical vacancies and project support.

Contract Details

Johnson Service Group Contracts

- Contract 184454-02
 - December 1, 2020 to November 30, 2021 with an amount not to exceed \$249,000.
- Contract 184454-03
 - December 1, 2021, to November 30, 2022, with an amount not to exceed \$249,000.

Johnson Service Group

Contract 184454-02

- Two temporary employees started July 19, 2021 under this contract.
 - Services provided back up support for an employee out on medical leave and another that was assigned to a key project.
 - Their six-month assignments overlapped the two contracts.
- Overlap has a billable amount of \$21,909.71 that exceeds the total amount of \$249,000.
 - Payment is required to be applied to the contract of the service date and not invoice date.

Board Options

- Option #1: Authorize the General Manager to increase contract 184454-02 with Johnson Service Group by \$22,000 to an amount not to exceed \$271,000.
- Option #2: Do not authorize the General Manager to increase contract 184454-02 with Johnson Service Group.

Staff Recommendation

- Option I

