



• Conservation Board Report June 2022

Summary

This report provides a summary of conservation activity and expenditures for April 2022.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2020/21 & FY2021/22 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$7.1 M	\$7.7 M
Member Agency Administered	\$3.3 M	\$6.2 M
Turf Replacement	\$15.6 M	\$18.0 M
Advertising	\$0.5 M	\$4.1 M
Other	\$2.7 M	\$1.2 M
TOTAL	\$29.2 M	\$37.2 M

(1) The Conservation Program biennial expenditure authorization was \$86 million and expected expenditures for rate setting purposes were \$50 million.

(2) As of 7/1/2020 - 4/30/2022

(3) Committed dollars as of May 10, 2022

Summary of Expenditures in April 2022: \$1,764,651 ⁽¹⁾



Turf Replacement Rebates:

April: 535,660 ft² removed

FY2020/21-FY2021/22: 7,946,895 ft² removed



Clothes Washers:

April: 800 units rebated

FY2020/21-FY2021/22: 29,971 units rebated



Smart Controllers:

April: 699 units rebated

FY2020/21-FY2021/22: 22,725 units rebated



Toilets:

April: 492 units rebated

FY2020/21-FY2021/22: 19,160 units rebated



Rain Barrels and Cisterns:

April: 80 units rebated

FY2020/21-FY2021/22: 4,240 units rebated



Sprinkler Nozzles:

April: 404 units rebated

FY2020/21-FY2021/22: 54,781 units rebated

Lifetime Water Savings to be achieved by all rebates in April 2022: 3,116 AF

FY2020/21-FY2021/22: 71,549 AF lifetime water savings

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.