



● Conservation Board Report May 2022

Summary

This report provides a summary of conservation activity and expenditures for March 2022.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2020/21 & FY2021/22 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$7.0 M	\$7.5 M
Member Agency Administered	\$3.0 M	\$6.5 M
Turf Replacement	\$14.5 M	\$16.4 M
Advertising	\$0.3 M	\$4.2 M
Other	\$2.6 M	\$1.2 M
TOTAL	\$27.4 M	\$35.8 M

(1) The Conservation Program biennial expenditure authorization was \$86 million and expected expenditures for rate setting purposes were \$50 million.

(2) As of 7/1/2020 - 3/31/2022

(3) Committed dollars as of April 10, 2022

Summary of Expenditures in March 2022: \$1,462,206 ⁽¹⁾



Turf Replacement Rebates:

March: 325,645 ft² removed

FY2020/21-FY2021/22: 7,411,235 ft² removed



Clothes Washers:

March: 855 units rebated

FY2020/21-FY2021/22: 29,171 units rebated



Smart Controllers:

March: 790 units rebated

FY2020/21-FY2021/22: 22,026 units rebated



Toilets:

March: 1,559 units rebated

FY2020/21-FY2021/22: 18,668 units rebated



Rain Barrels and Cisterns:

March: 160 units rebated

FY2020/21-FY2021/22: 4,160 units rebated



Sprinkler Nozzles:

March: 1,259 units rebated

FY2020/21-FY2021/22: 54,377 units rebated

Lifetime Water Savings to be achieved by all rebates in March 2022: 2,906 AF

FY2020/21-FY2021/22: 68,433 AF lifetime water savings

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.