



● Conservation Board Report April 2022

Summary

This report provides a summary of conservation activity and expenditures for February 2022.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2020/21 & FY2021/22 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$6.7 M	\$8.1 M
Member Agency Administered	\$2.7 M	\$6.5 M
Turf Replacement	\$13.9 M	\$16.0 M
Advertising	\$0.2 M	\$4.3 M
Other	\$2.4 M	\$1.2 M
TOTAL	\$25.9 M	\$36.1 M

(1) The Conservation Program biennial expenditure authorization was \$86 million and expected expenditures for rate setting purposes were \$50 million.

(2) As of 7/1/2020 - 2/28/2022

(3) Committed dollars as of March 10, 2022

Summary of Expenditures in February 2022: \$1,988,269 ⁽¹⁾



Turf Replacement Rebates:

February: 604,898 ft² removed

FY2020/21-FY2021/22: 7,085,590 ft² removed



Clothes Washers:

February: 2,398 units rebated

FY2020/21-FY2021/22: 28,316 units rebated



Smart Controllers:

February: 1,625 units rebated

FY2020/21-FY2021/22: 21,236 units rebated



Toilets:

February: 693 units rebated

FY2020/21-FY2021/22: 17,109 units rebated



Rain Barrels and Cisterns:

February: 130 units rebated

FY2020/21-FY2021/22: 4,000 units rebated



Sprinkler Nozzles:

February: 3,898 units rebated

FY2020/21-FY2021/22: 53,118 units rebated

Lifetime Water Savings to be achieved by all rebates in February 2022: 4,933 AF

FY2020/21-FY2021/22: 65,527 AF lifetime water savings

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.