



Water Resource Management Manager's Report

Water Planning and Stewardship Committee
Item 7c
March 7, 2022

Conservation Expenditures

FY 20/21-21/22 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$6.3M	\$3.7M
Member Agency Administered	\$2.5M	\$9.1M
Turf Replacement	\$12.8M	\$16.2M
Advertising	\$0.1M	\$1.0M
Other	\$2.3M	\$1.2M
TOTAL	\$24.0M	\$31.2M

(1) The Conservation Program biennial expenditure authorization was \$86M and expected expenditures for rate setting purposes were \$50M.

(2) As of 7/1/2020 –1/30/2022.

(3) Committed dollars as of February 10, 2022.

Conservation Activity

FY 20/21-21/22



Turf Replacement Rebates:

January: 304,900 ft² removed

FY2020/21-FY2021/22: 6,480,692 ft² removed



Clothes Washers:

January: 492 units rebated

FY2020/21-FY2021/22: 25,918 units rebated



Sprinkler Nozzles:

January: 1,064 units rebated

FY2020/21-FY2021/22: 49,220 units rebated

Lifetime Water Savings to be achieved by all rebates in January 2022: 2,554 AF

FY2020/21-FY2021/22: 60,594 AF lifetime water savings

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.

Local Resources Program Project Groundbreaking

- City of Santa Monica's Sustainable Water Supply Project
- Will recover 2,300 acre-ft per year of impaired groundwater for potable use
- Board approved LRP agreement in May 2021



State Water Project Contract Extension

- DWR holds long-term contracts with 29 public water agencies
- Metropolitan's contract expires in 2035
- Metropolitan's Board considered DWR's final certified EIR and approved Amendment in Dec. 2018
 - Extends contract through 2085
 - Includes revisions to improve financial management & fiscal integrity
- Court issued Tentative Decision in February validating the contract extension
- DWR expects to transition billing in 2024, and could begin issuing bonds with maturity beyond 2035



Rapid intensification of the emerging southwestern North American megadrought in 2020–2021

A. Park Williams^{1,2} [✉], Benjamin I. Cook^{2,3} and Jason E. Smerdon^{1,2} 

Published online: 14 February 2022

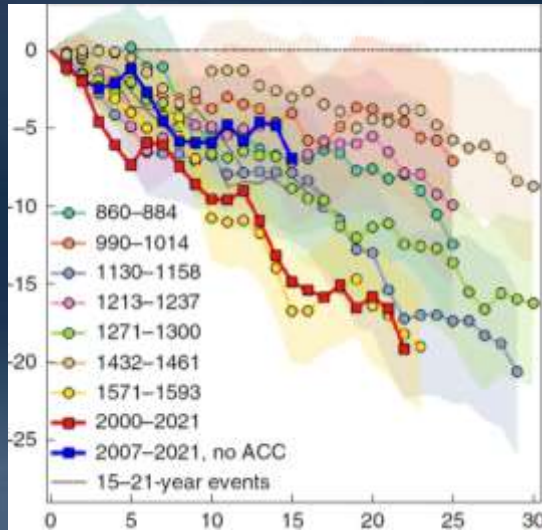


Key findings of the 2000 – 2021 Southwest Megadrought Study

- Driest 22-year period since year 800
- 2002 and 2021 ranked among the driest
- Human-caused climate change is responsible for about 42% of the soil moisture deficit
- Drought likely to continue (75% chance to continue through 2030)



Severe drought confirmed by multiple research teams



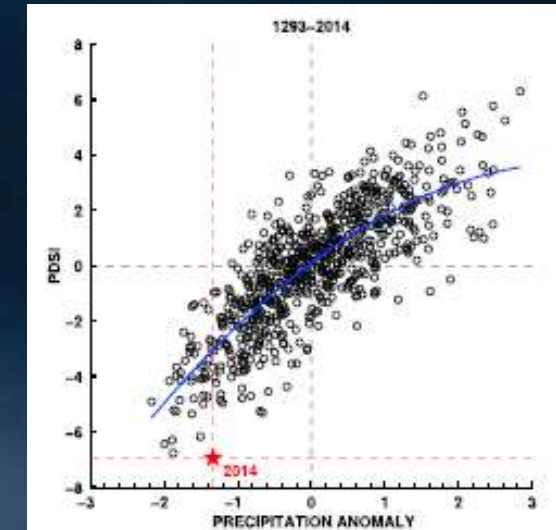
Duration
across entire
Southwest

Williams (2022)
UCLA;
Columbia University;
NASA Goddard Institute



Coincidence
in So. Cal.
watersheds

Woodhouse (2020)
Univ. of Arizona;
Univ. of Nevada, Reno



Severity
(shorter-term) in
Central and So. Cal.

Griffin (2014)
Univ. of Minnesota;
Woods Hole Oceanographic
Institute

