

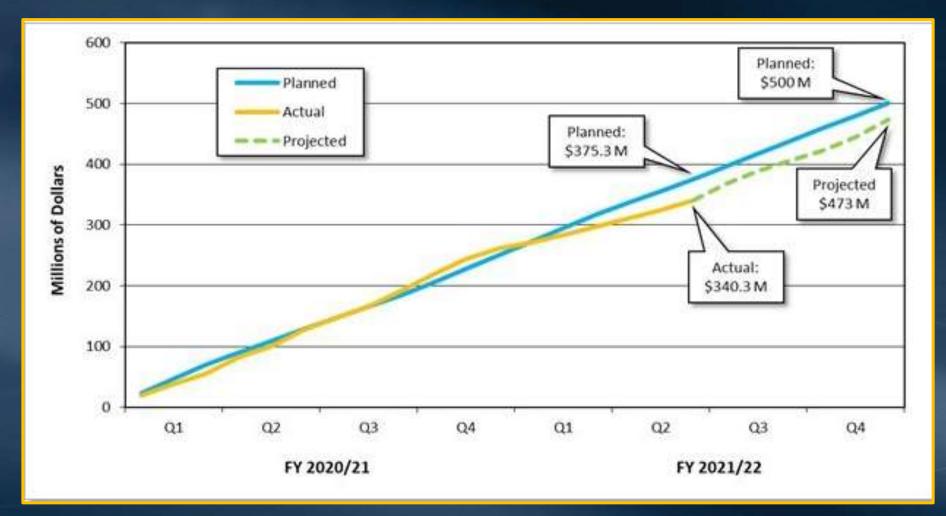
Engineering Services Manager's Report

Engineering and Operations Committee Item 7b March 7, 2022

Construction and Procurement Contracts January 2022

Construction & Procurement Contracts Through January 2022	
Number of Contracts at end of January 2022	39
Total Bid Amount of Contracts in Progress at end of January 2022	\$282M
Contracts Awarded in January 2022	1
Contracts With Notice To Proceed Issued in January 2022	2
Contracts Completed in January 2022	0
Contract Gross Earnings in January 2022	\$3.8M

The Capital Investment Plan Planned Versus Actual Expenditures



CRA – Cholla Wash Conduit Relining Project



Post Blast Cleanup





Conduit Cleanup

SWP Dependent Area Solutions Update

Drought Action Planning and Development

- Kicked off collaborative idea generation
 - Brainstorming meetings with all SWP dependent area member agencies
 - Collectively developing briefing sheets
 - Examples of ideas
 - Groundwater basin utilization
 - Interconnectivity improvement
 - Local resource development
 - In-region surface storage expansion
 - Alternative source delivery
- Next steps











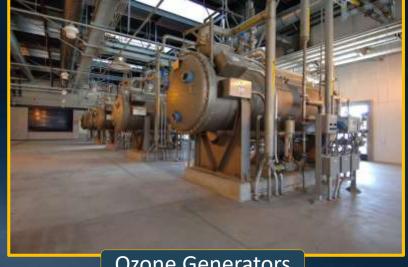




- Continue collaboration with member agencies to further develop ideas (follow-up meetings)
- Conduct workshop with all member agencies to collectively discuss ideas (April)

Cancellation of Awarded Contract

- Spec 2001 awarded to Minako America Corporation dba Minco Construction on November 9, 2021
- Awarded amount \$1,477,000
- Metropolitan was notified by the Department of Industrial Relations on November 18, 2021 of Minco's debarment
- Contract cancelled by Metropolitan on January 25, 2022



Ozone Generators



New Power Supply Units (PSU)

Metropolitan's Control System Supervisory Control and Data Acquisition (SCADA)

- Primary method to control operations
- Monitors pumping, conveyance, treatment & distribution of water
- Critical for safety, regulatory compliance & equipment monitoring
- Provides core business data
- Aging system is >25 years old



Control System Improvement Approach



Control System Reliability & Security

Develop New
Control System
Requirements for
RFQ/RFP

Activity Completed

Select
Equipment
& Integrator

Mills Pilot Testing

April 2022 Board action

for P/T agreements

Mills Plant Upgrade

Other Facilities

Other Facilities

Future

