



• Board Report on Conservation (Mar 2022)

Summary

This report provides a summary of conservation activity and expenditures for January 2022.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2020/21 & FY2021/22 ⁽¹⁾







	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$6.3 M	\$3.7 M
Member Agency Administered	\$2.5 M	\$9.1 M
Turf Replacement	\$12.8 M	\$16.2 M
Advertising	\$0.1 M	\$1.0 M
Other	\$2.3 M	\$1.2 M
TOTAL	\$24.0 M	\$31.2 M

(1) The Conservation Program biennial expenditure authorization was \$86 million and expected expenditures for rate setting purposes were \$50 million.

(2) As of 7/1/2020 - 1/30/2022.

(3) Committed dollars as of February 10, 2022.

Summary of Expenditures in January 2022: \$1,114,006 ⁽¹⁾

 Turf Replacement Rebates: January: 304,900 ft ² removed FY2020/21-FY2021/22: 6,480,692 ft ² removed	 Clothes Washers: January: 492 units rebated FY2020/21-FY2021/22: 25,918 units rebated
 Smart Controllers: January: 594 units rebated FY2020/21-FY2021/22: 19,611 units rebated	 Toilets: January: 583 units rebated FY2020/21-FY2021/22: 16,416 units rebated
 Rain Barrels and Cisterns: January: 73 units rebated FY2020/21-FY2021/22: 3,870 units rebated	 Sprinkler Nozzles: January: 1,064 units rebated FY2020/21-FY2021/22: 49,220 units rebated

Lifetime Water Savings to be achieved by all rebates in January 2022: 2,554 AF

FY2020/21-FY2021/22: 60,594 AF lifetime water savings

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.