



Draft General Manager's Strategic Priorities

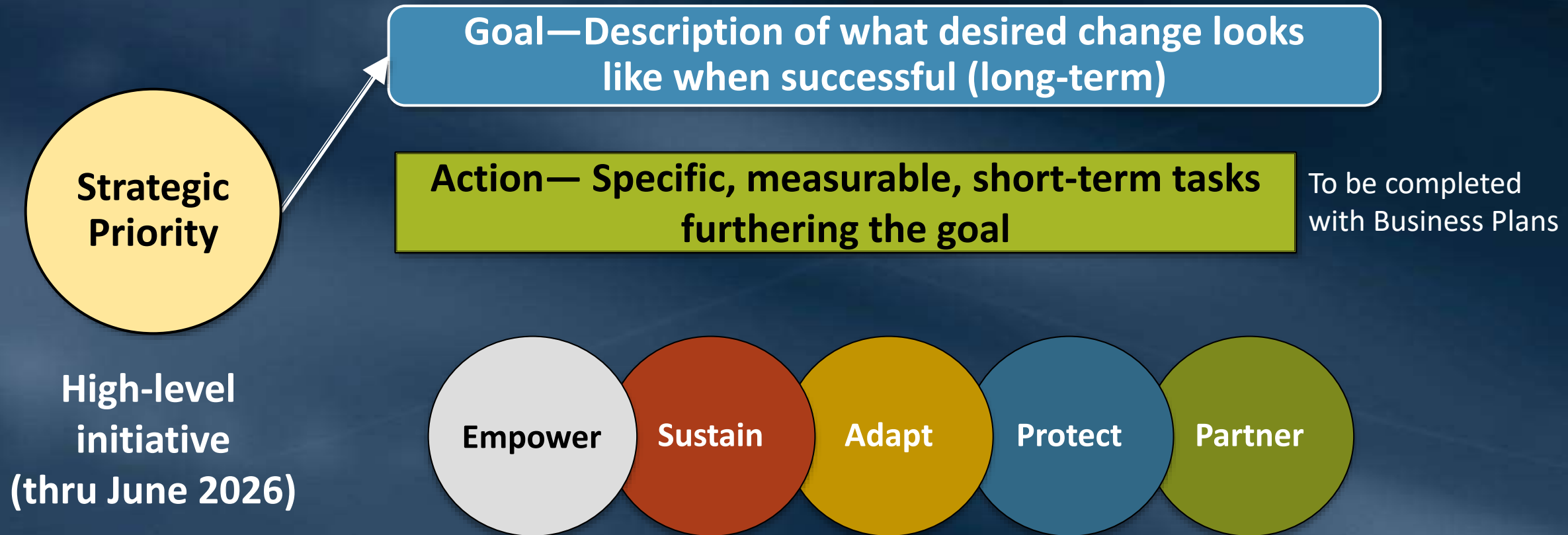
Executive Committee
Item 7-b
February 22, 2022

Motivation to Develop Strategic Priorities



- Board Retreat 2019
- IRP 2020
- Board Retreat 2021
- Member Agency Managers 2021
- Executive Managers 2021

Strategic Priorities Organization





EMPOWER

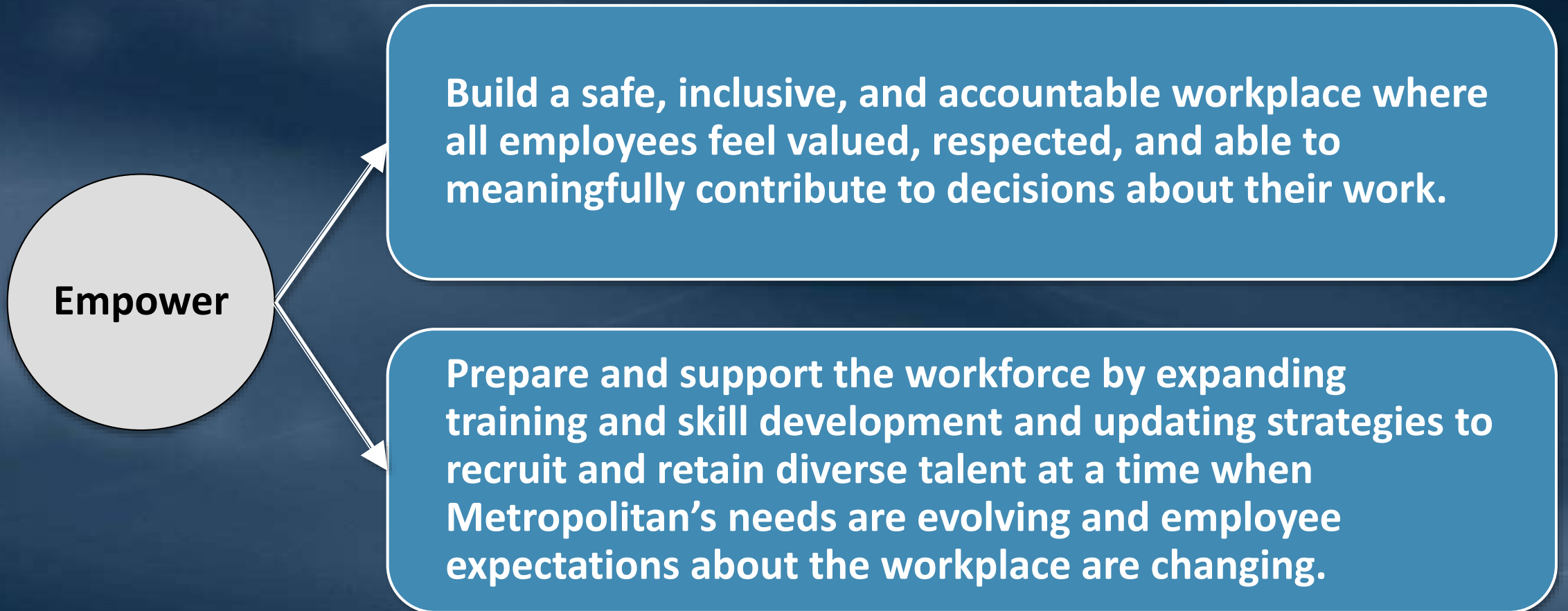
Empower the workforce and
promote diversity, equity and
inclusion



EMPOWER

Empower the workforce & promote diversity, equity, & inclusion

Goals



SUSTAIN

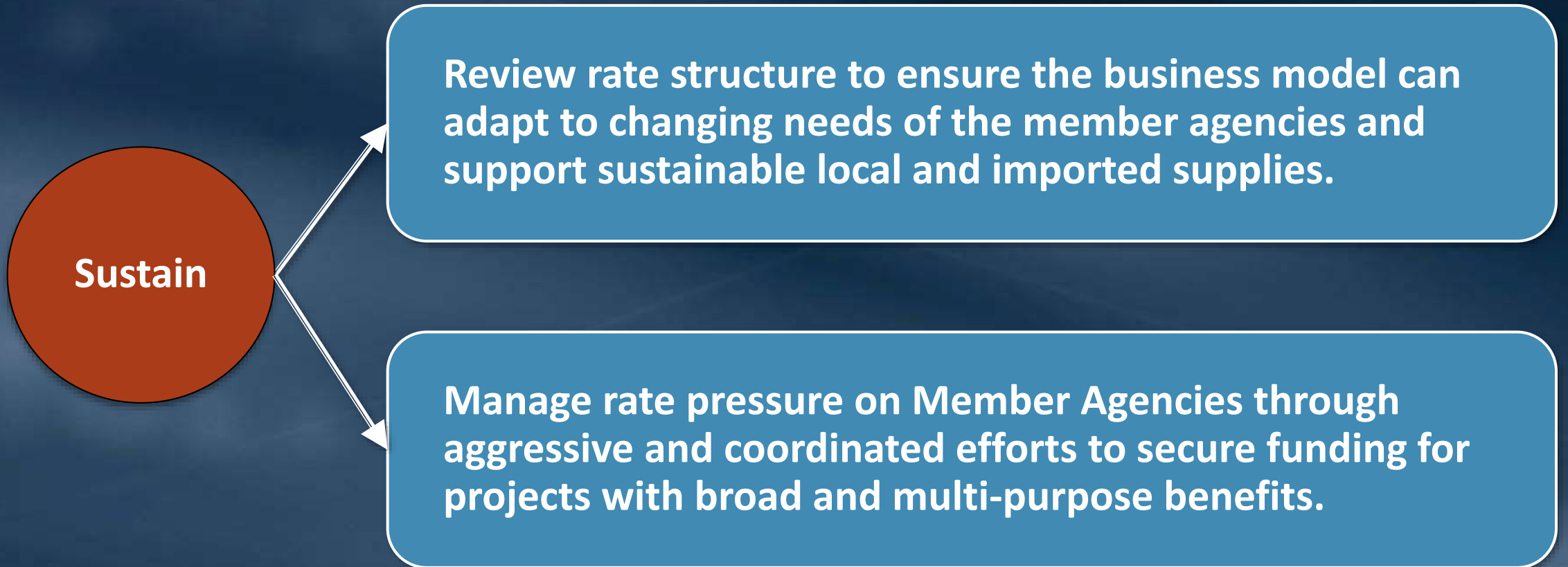
Sustain Metropolitan's Mission by
Affirming a Business Model



SUSTAIN

Sustain Metropolitan's mission by affirming a business model

Goals



ADAPT

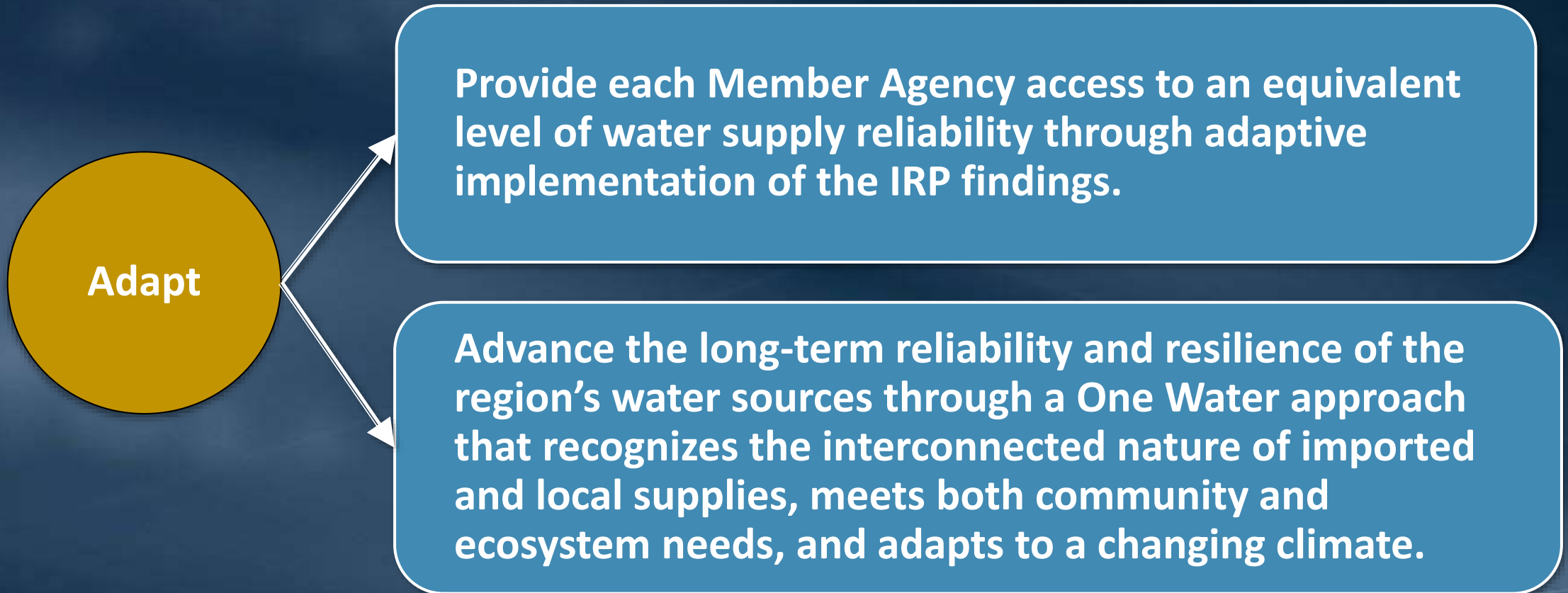
Adapt to Changing Climate and Water Resources



ADAPT

Adapt to Changing Climate and Water Resources

Goals



PROTECT

Protect Public Health,
Regional Economy, and
Metropolitan's Assets



PROTECT

Protect Public Health, Regional Economy, & MWD Assets

Goals



Protect

Proactively identify, assess, and reduce potential vulnerabilities to Metropolitan's system, operations, and infrastructure.

Apply innovation, technology, and sustainable practices across project lifecycles (design, construction, operations, maintenance, and replacement).



PARTNER

Partner with
Interested Parties
and the
Communities
We Serve

PARTNER

Partner with interested parties & the communities we serve

Goals



How Do the Planning Processes Interact?



Next Steps

- Receive input
 - Executive Committee (Feb. 22)
 - Member Agency Managers (Feb. 25)
 - Bargaining Groups
 - Board of Directors (Mar. 8)
 - Board letter for action
 - Develop actionable business plan (Apr. – Jun.)



