



Water Resource Management Manager's Report

Water Planning and Stewardship Committee

Item 7-b

February 7, 2022

Conservation Expenditures

FY 20/21-21/22 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$6.1M	\$3.6M
Member Agency Administered	\$2.2M	\$9.2M
Turf Replacement	\$12.1M	\$14.9M
Advertising	\$0.1M	\$1.0M
Other	\$2.2M	\$1.1M
TOTAL	\$22.7M	\$29.8M

(1) The Conservation Program biennial expenditure authorization was \$86M and expected expenditures for rate setting purposes were \$50M.

(2) As of 7/1/2020 –12/31/2021.

(3) Committed dollars as of January 10, 2022.

Conservation Activity

FY20/21-21/22



Turf Replacement Rebates:

December: 317,116 ft² removed

FY2020/21-FY2021/22: 6,175,792 ft² removed



Clothes Washers:

December: 1,842 units rebated

FY2020/21-FY2021/22: 25,426 units rebated



Sprinkler Nozzles:

December: 6,400 units rebated

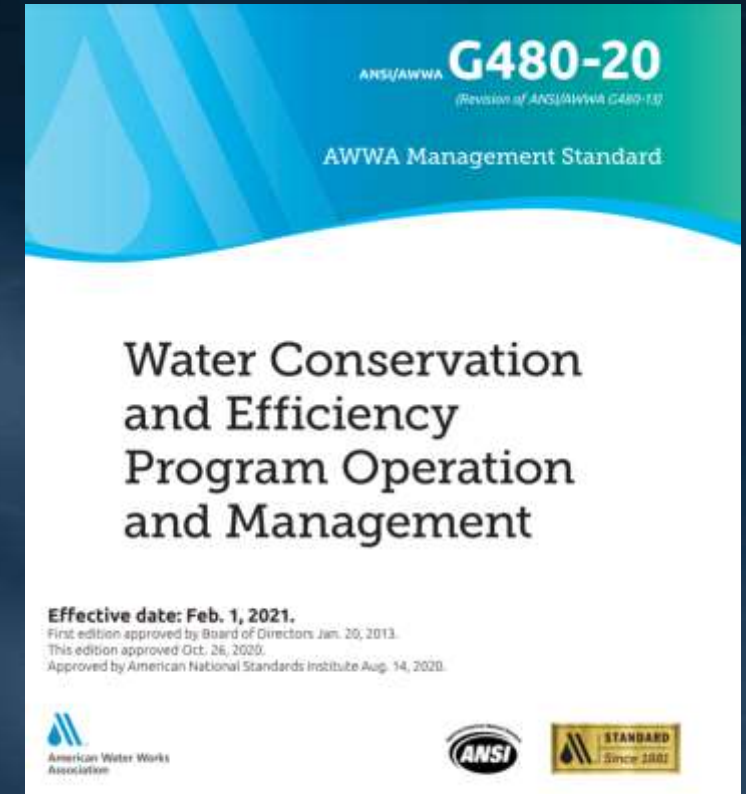
FY2020/21-FY2021/22: 48,156 units rebated

Lifetime Water Savings to be achieved by all rebates in December 2021: 2,705 AF

FY2020/21-FY2021/22: 58,040 AF lifetime water savings

G480-20 Water Conservation and Efficiency Program Operation and Management Standard

- American Water Works Association (AWWA)
 - Critical elements of effective water conservation & efficiency programs
 - Activities undertaken by a utility to improve water use efficiency
- Alliance for Water Efficiency (AWE) “Leaderboard”
 - Recognizes exemplary water utilities that have adopted and complied with the voluntary G480 Standard
 - Platinum, Gold, and Silver levels for both retail and wholesaler agencies



General Manager Delegated Emergency Action

- November 2021 Board Resolution Declaring Specified Emergency Conditions
 - General Manager provided designated decision-making body limited to drought-related actions and agreements
 - Authority limited to less than \$5,000,000 and collectively are less than \$25,000,000
 - Report to Board at next regularly scheduled meeting on any actions taken under this delegation of authority

General Manager Delegated Emergency Action

- Agreement with Arvin-Edison Water Storage District
 - Payment to increase return of stored supplies by securing additional Friant Surface Water Supplies to exchange with Metropolitan's stored supplies
 - No commingling of Arvin groundwater
 - Water meets DWR Pump-in Policy
 - Cost Above Current: \$100/AF – Based on Performance
 - Up to 20,000 AF of additional supplies at a cost of \$2 million

General Manager Delegated Emergency Action

- 2011 MWD/OC/IRWD Coordinated Operating Agreement
 - Entered into letter agreement allowing use of previously stored State Water Project supplies developed in partnership with other State Water Contractors
 - Payment of actual cost to return stored SWP supplies
 - Estimated cost: \$150/AF
 - Up to 3,927 AF equating to a cost of around \$600,000

