



• Board Report on Conservation (Feb 2022)

Summary

This report provides a summary of conservation activity and expenditures for December 2021.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2020/21 & FY2021/22 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$6.1 M	\$3.6 M
Member Agency Administered	\$2.2 M	\$9.2 M
Turf Replacement	\$12.1 M	\$14.9 M
Advertising	\$0.1 M	\$1.0 M
Other	\$2.2 M	\$1.1 M
TOTAL	\$22.7 M	\$29.8 M

(1) The Conservation Program biennial expenditure authorization was \$86 million and expected expenditures for rate setting purposes were \$50 million.

(2) As of 7/1/2020 - 12/31/2021

(3) Committed dollars as of January 10, 2022

Summary of Expenditures in December 2021: \$1,092,346 ⁽¹⁾



Turf Replacement Rebates:

December: 317,116 ft² removed

FY2020/21-FY2021/22: 6,175,792 ft² removed



Clothes Washers:

December: 1,842 units rebated

FY2020/21-FY2021/22: 25,426 units rebated



Smart Controllers:

December: 611 units rebated

FY2020/21-FY2021/22: 19,017 units rebated



Toilets:

December: 1,341 units rebated

FY2020/21-FY2021/22: 15,833 units rebated



Rain Barrels and Cisterns:

December: 107 units rebated

FY2020/21-FY2021/22: 3,797 units rebated



Sprinkler Nozzles:

December: 6,400 units rebated

FY2020/21-FY2021/22: 48,156 units rebated

Lifetime Water Savings to be achieved by all rebates in December 2021: 2,705 AF

FY2020/21-FY2021/22: 58,040 AF lifetime water savings

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.