

Update on Delta Conveyance

Bay-Delta Committee Item 6b January 25, 2022



Department of Water Resources (DWR) Planning Process Update

- Draft Environmental Impact Report
- Community Benefits Case Study Workshop (November 2021)

Joint Powers Authority Updates

- Delta Conveyance Design and Construction Authority (DCA) (January 2022)
- Stakeholder Engagement Committee (December 2021)
- Delta Conveyance Finance Authority (January 2022)

DWR Planning Process Update

Draft Environmental Impact Report

- Required under California Environmental Quality Act
- Range of reasonable alternatives has been identified for analysis
- Assessment of alternatives' potential impacts on environmental resources and mitigation measures
- U.S. Army Corps of Engineers has begun preparation of a draft Environmental Impact Statement to comply with the National Environmental Policy Act
- Draft environmental documents planned for public release and review in mid-2022

Community Benefits Workshop

Case Study Discussion Panel (November 17, 2021)

- Community Benefits
 Overview
- Characteristics of Community Benefits Programs
- Case Study Review



Delta Conveyance Project Community Benefits Program Case Study Workshop November 17, 2021 (6:80–8:00 pm Case Study Panelists







Link for more information including presentation and recording of workshop: <u>https://water.ca.gov/Programs/State-Water-Project/Delta-Conveyance/Community-Benefits-Program</u>

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Joint Powers Authority Updates

Delta Conveyance Design and Construction Authority January 2022

Discussion Items

- DCA Monthly Report
- Second DCA FY 21/22 Budget Adjustment
- Geotechnical Exploration Services Contract
- Stakeholder Engagement Committee
- Staff Reports
 - General Counsel
 - Treasurer
 - DWR Environmental Manager

Delta Conveyance Design and Construction Authority January 2022

Budget Rollover

FY 20/21 Underspend of \$978k

FY 21/22 + \$978k

FY 21/22 Final Budget \$24.48M

AECOM

Geotechnical Exploration & Reporting Services Three Year Contract \$30 million (NTE)

Bay-Delta Committee

Stakeholder Engagement Committee December 2021

- Final Meeting held Dec 8
- Approved for Sunset Jan 20
- DEIR Focus Going Forward
- White Paper memorialization

Public outreach in 2022 will focus on the release of the Draft Environmental Impact Report (DEIR)



Public Information

Provide informational resources to help the public review, understand and react to the DEIR.



Public Outreach + Engagement

Proactive outreach to inform and engage, and encourage and assist in participation. <u>*</u>"

Public Participation + Notification

Provide meaningful opportunities to access public review documents and respond through formal public input processes.

Delta Conveyance Finance Authority January 2022

- Election of Officers
- Treasurer's Report
- General Counsel's Report
- Executive Director's Report

Upcoming

- Next update anticipated in March 2022
- Committee update on DCP EIR after public release (estimated Mid 2022)

