



Update on General Manager's Strategic Priorities

Executive Committee
Item 7a
January 25, 2022

Strategic Priorities Organization

Five teams generating draft goals & actions



Note: Only a few draft goals and actions under development are shown in this presentation.

ADAPT

Adapt to Changing Climate & Water Resources



ADAPT

Adapt to Changing Climate and Water Resources



Adapt

- Complete IRP Implementation Plan and Revise Water Surplus and Drought Management Plan to meet short- and long-term water resource objectives
- Establish Office of Sustainability, Resiliency, and Innovation
- Implement Climate Action Plan to reduce and mitigate emissions and impacts from energy use and other activities
- Advance source reliability of major water resources

ADAPT

Adapt to Changing Climate and Water Resources

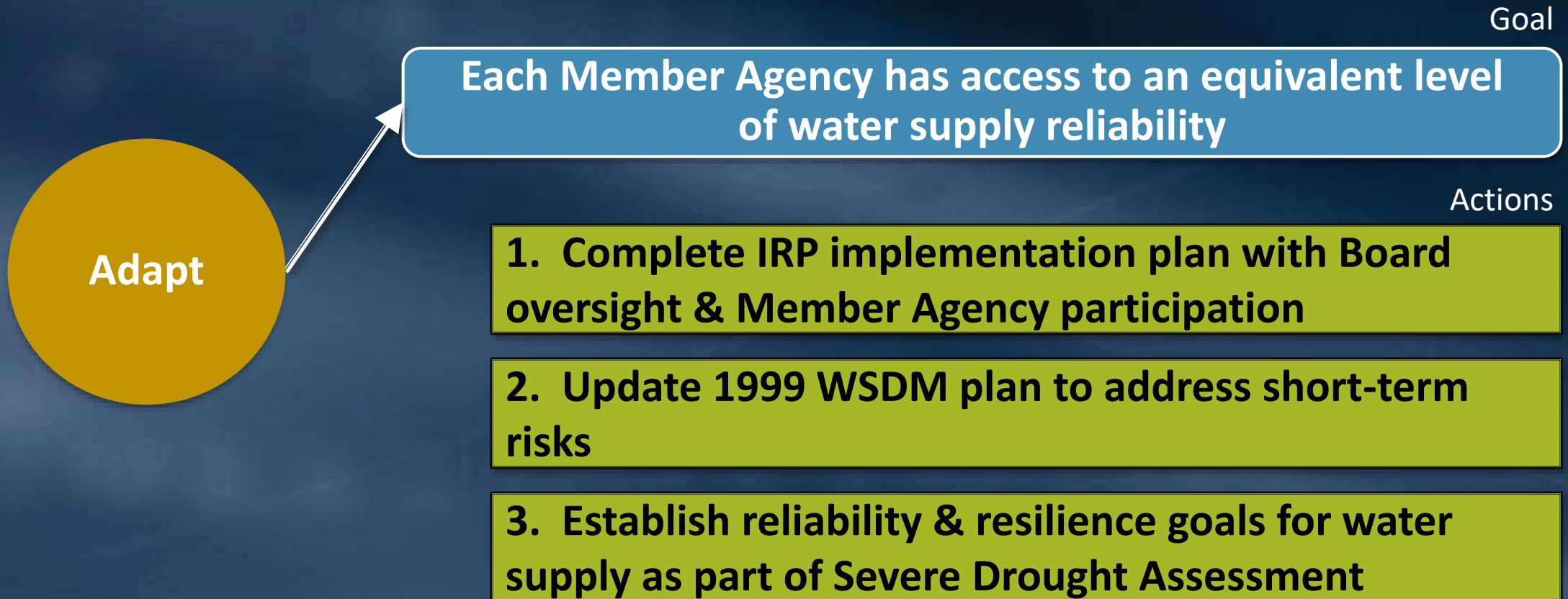
Goal



Each Member Agency has access to an equivalent level
of water supply reliability

ADAPT

Adapt to Changing Climate and Water Resources



Evolution of Water Supply & Reliability Goals

1992 Board Goals

Provide a reliable supply of water to its Member Agencies. Even under adverse hydrological conditions, there will be no more than a 20% supply reduction in any single year.

1993 Strategic Plan

| Level of Service | |
|------------------|-----------|
| % of Demand | % of Time |
| 100 | 90 |
| 90 | 92 |
| 80 | 100 |

1996 IRP

Provide the full capability to meet full-service demands at the retail level under all foreseeable* hydrologic conditions.

*Based on observed records
January 25, 2022

PROTECT

Protect Public Health,
Regional Economy,
& Metropolitan Assets



PROTECT

Protect Public Health, Regional Economy, & MWD Assets

Goal

A. Each Member Agency can rely on Metropolitan water, with minimal disruption from system outages or temporary supply constraints.

Protect

Actions

1. Invest in system resilience with an emphasis on infrastructure reliability and system flexibility

2. Establish a drought action portfolio and develop alternate supply pathways for SWP dependent areas

PROTECT

Protect Public Health, Regional Economy, & MWD Assets

Goal

B. Metropolitan safeguards the region's drinking water quality from source to tap, in partnership with the Member Agencies.

Protect

Actions

1. Advocate for salinity control in the Colorado River basin, including a solution for Paradox Valley Project

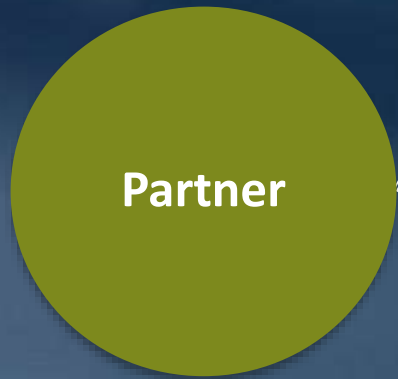
2. Engage on emerging water quality constituents and assess regional impacts on new regulations

PARTNER

Partner with Stakeholders & the Communities we Serve



PARTNER



Goal

A. Member Agencies and external stakeholders engage and collaborate on their most important issues

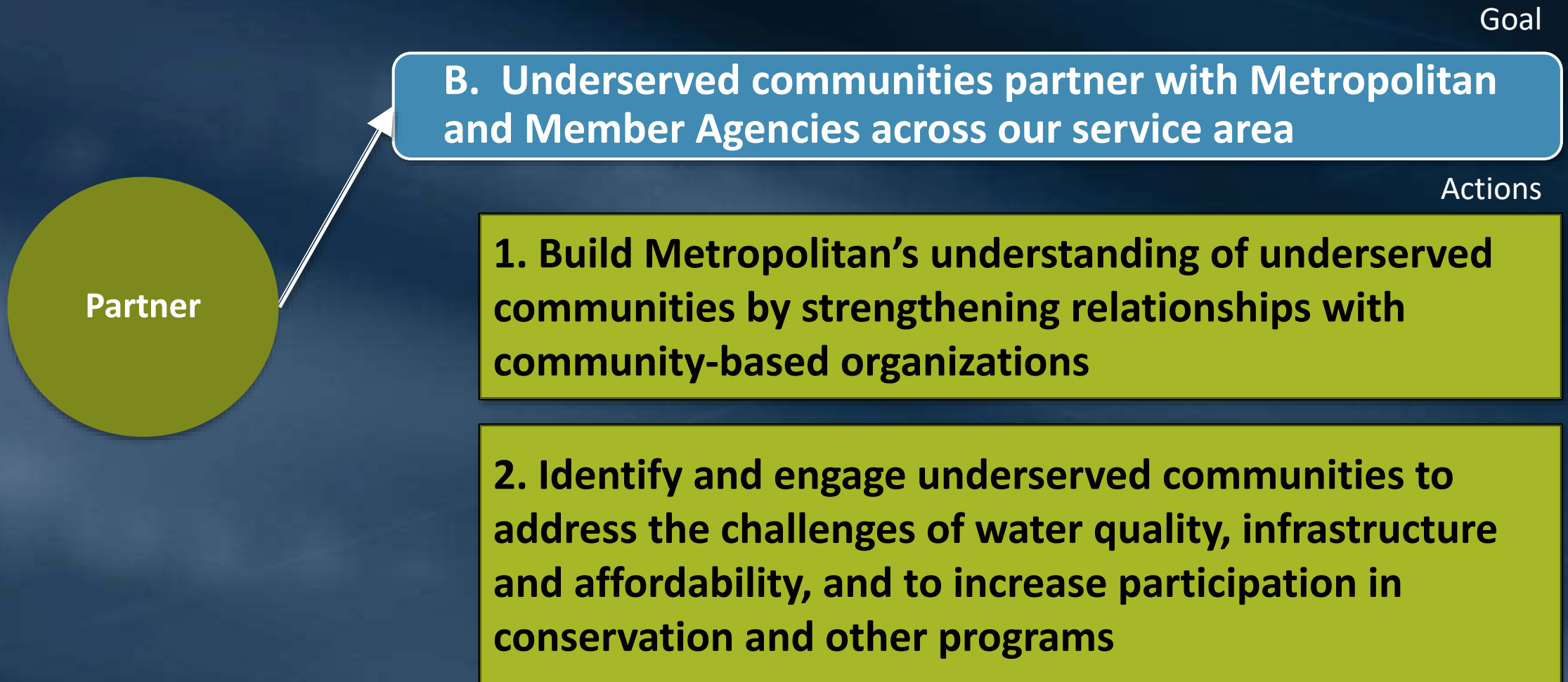
Actions

1. Introduce community members to Metropolitan & Member Agencies to better understand areas of common concern.

2. Develop partnerships & identify collaboration for outreach and development of the Regional Recycled Water Program

3. Create public outreach campaigns and educational resources to inspire behavioral change and inform diverse audiences

PARTNER



Next Steps

- Receive input on initial goals and tasks
 - Member Agency Manager Meeting (Jan. 28)
 - Metropolitan Bargaining Units
 - Executive Committee (Feb. 22)
 - Draft priorities
 - Board of Directors (Mar. 8)
 - Board letter for action



