



Water Resource Management Manager's Report

Water Planning and Stewardship Committee

Item 7b

January 10, 2022

Conservation Activity

FY 20/21-21/22 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$5.8M	\$3.6M
Member Agency Administered	\$2.2M	\$9.2M
Turf Replacement	\$11.5M	\$15.0M
Advertising	\$0.1M	\$1.0M
Other	\$2.1M	\$1.2M
TOTAL	\$21.7M	\$30.0M

(1) The Conservation Program biennial expenditure authorization was \$86M and expected expenditures for rate setting purposes were \$50M.

(2) As of 7/1/2020 –11/30/2021.

(3) Committed dollars as of December 10, 2021.

Conservation Activity

FY20/21-21/22



Turf Replacement Rebates:

November: 365,320 ft² removed

FY2020/21-FY2021/22: 5,858,676 ft² removed



Clothes Washers:

November: 1,833 units rebated

FY2020/21-FY2021/22: 23,584 units rebated



Sprinkler Nozzles:

November: 6,522 units rebated

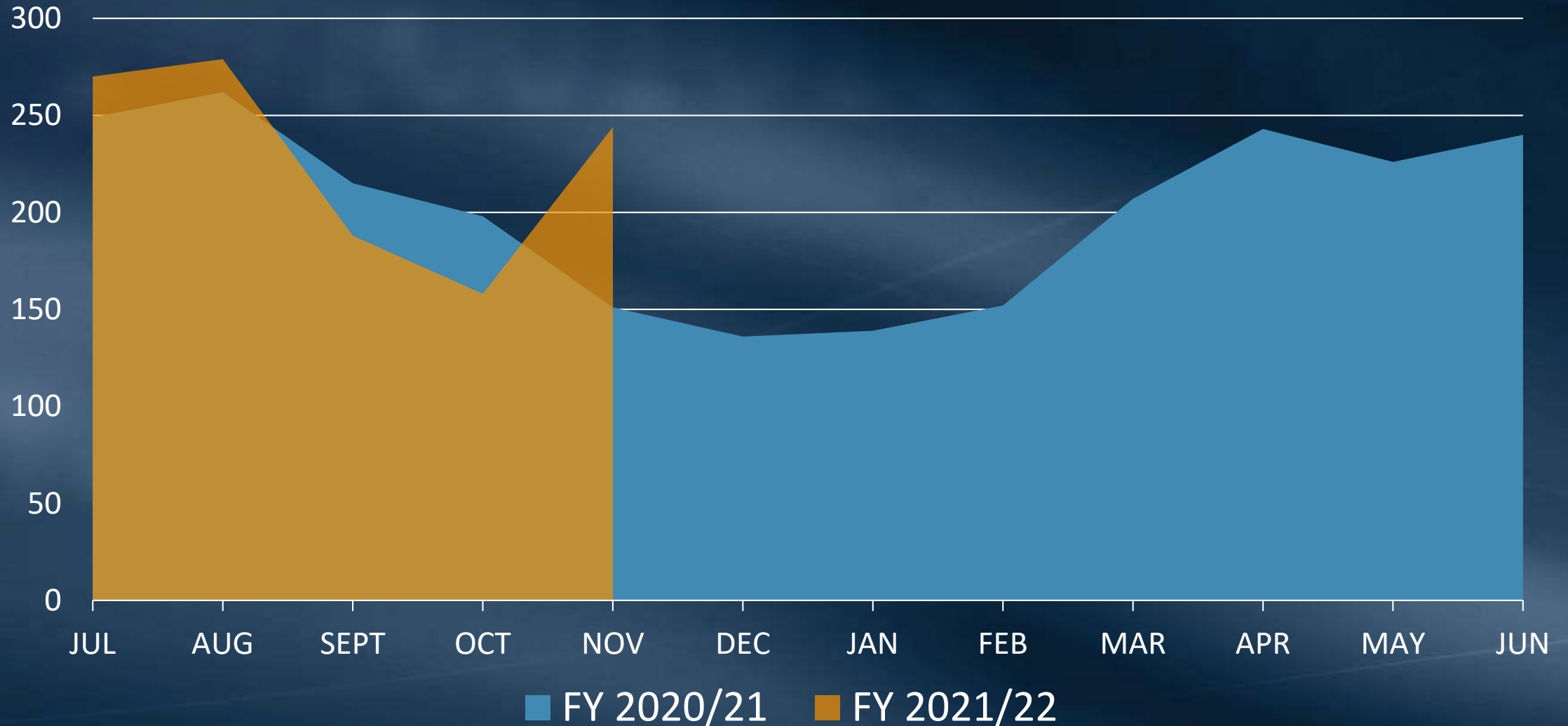
FY2020/21-FY2021/22: 41,756 units rebated

Lifetime Water Savings to be achieved by all rebates in November 2021: 3,145 AF

FY2020/21-FY2021/22: 55,335 AF lifetime water savings

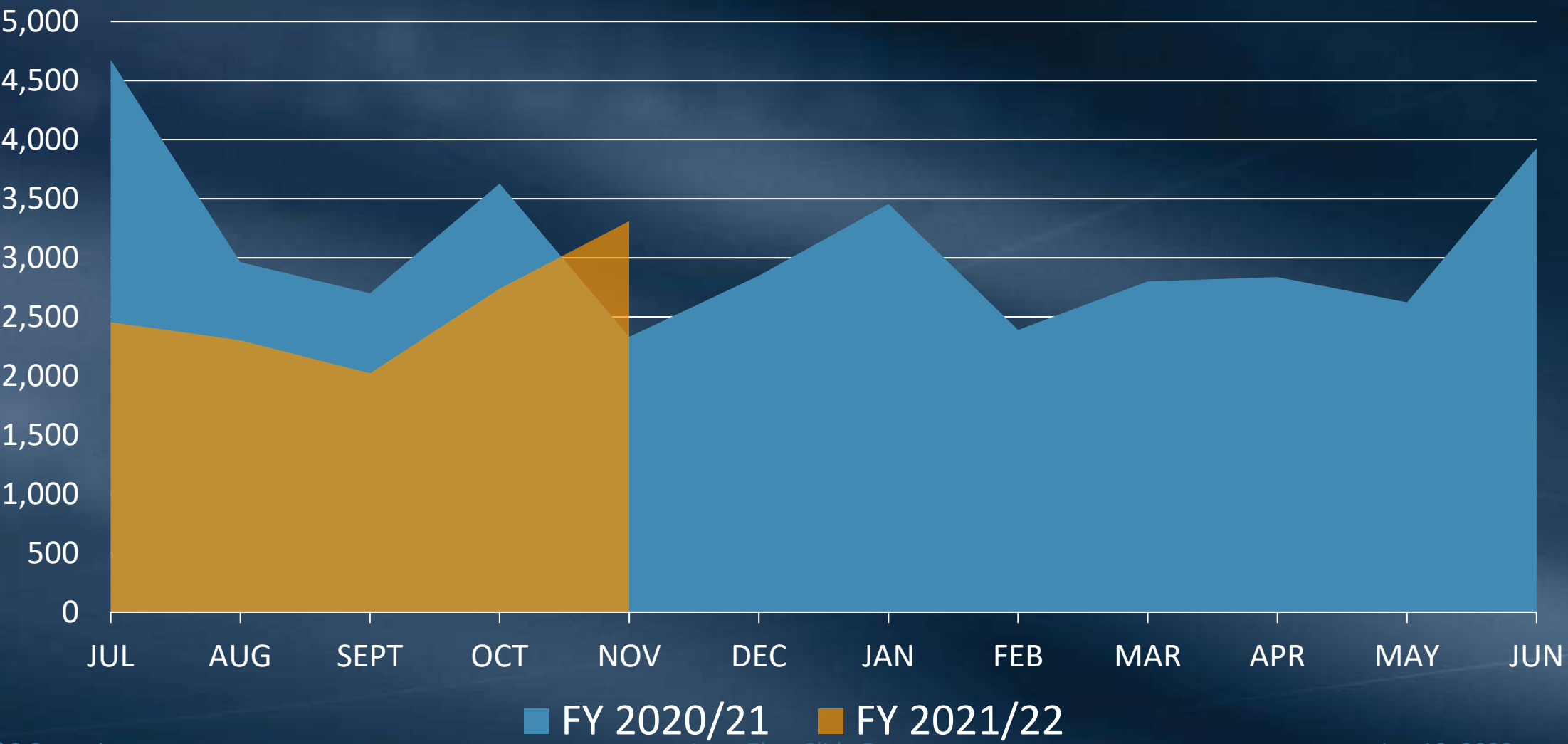
Turf Removal Application Activity

Residential & CII Turf



Device Application Activity

Residential & CII Devices



Update on Grant Applications

- DWR Urban and Multi-Benefit Drought Relief Grant
 - \$10 million grant application submitted in Nov. 2021 for turf replacement and direct installation of devices with SoCal gas
 - DWR received 147 proposals and announced 20 Phase 1 awards totaling \$53 million
 - Metropolitan's application moved to Phase 2 (applications close Jan. 14)
- U.S. Bureau of Reclamation Water & Energy Efficiency Grant
 - \$2 million grant application submitted in Nov. 2021 to supplement funding for public agency landscape transformations
 - USBR will notify applicants this spring

Future Supply Actions Webinar: Potable Reuse

- Held on December 7
- Featured potable reuse studies
 - Eastern MWD
 - City of Fullerton/OCWD
- Attended by more than 90 participants
- Metropolitan invested \$650,000 in these studies



