

Water Resource Management Manager's Report

Water Planning and Stewardship Committee Item 7b January 10, 2022

Conservation Activity FY 20/21-21/22 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$5.8M	\$3.6M
Member Agency Administered	\$2.2M	\$9.2M
Turf Replacement	\$11.5M	\$15.0M
Advertising	\$0.1M	\$1.0M
Other	\$2.1M	\$1.2M
TOTAL	\$21.7M	\$30.0M

(1) The Conservation Program biennial expenditure authorization was \$86M and expected expenditures for rate setting purposes were \$50M.

(2) As of 7/1/2020 –11/30/2021.

(3) Committed dollars as of December 10, 2021.

Conservation Activity FY 20/21-21/22



Turf Replacement Rebates:

November: 365,320 ft² removed

FY2020/21-FY2021/22: 5,858,676 ft² removed



Clothes Washers:

November: 1,833 units rebated

FY2020/21-FY2021/22: 23,584 units rebated



Sprinkler Nozzles:

November: 6,522 units rebated

FY2020/21-FY2021/22: 41,756 units rebated

Lifetime Water Savings to be achieved by all rebates in November 2021: 3,145 AF FY2020/21-FY2021/22: 55,335 AF lifetime water savings

Turf Removal Application Activity Residential & CII Turf



Device Application Activity Residential & CII Devices



Update on Grant Applications

- DWR Urban and Multi-Benefit Drought Relief Grant
 - \$10 million grant application submitted in Nov. 2021 for turf replacement and direct installation of devices with SoCal gas
 - DWR received 147 proposals and announced 20 Phase 1 awards totaling \$53 million
 - Metropolitan's application moved to Phase 2 (applications close Jan. 14)
- U.S. Bureau of Reclamation Water & Energy Efficiency Grant
 - \$2 million grant application submitted in Nov. 2021 to supplement funding for public agency landscape transformations
 - USBR will notify applicants this spring

Future Supply Actions Webinar: Potable Reuse

- Held on December 7
- Featured potable reuse studies
 - Eastern MWD
 - City of Fullerton/OCWD
- Attended by more than 90 participants
- Metropolitan invested \$650,000 in these studies

Future Supply Actions Program Webinar Series

Asis this webmar to hear from our member agency partners on their innovative work to improve reverse consists processes for recycled water. Quinge County Water District will discuss their approach to virus log removal in gostable muse through work completed in collaboration with the City of Fallerton, and Eastern Municipal Water District will provide an overview of their Purified Water Replenshment Brow Concentration Pilot. Results, findings, and lessons learned will be discussed.

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Tuesday, December 7, 10:00 a.m.

