



# Approve Agreement to Provide Emergency Water Service for Tijuana, Mexico

Water Planning and Stewardship Committee

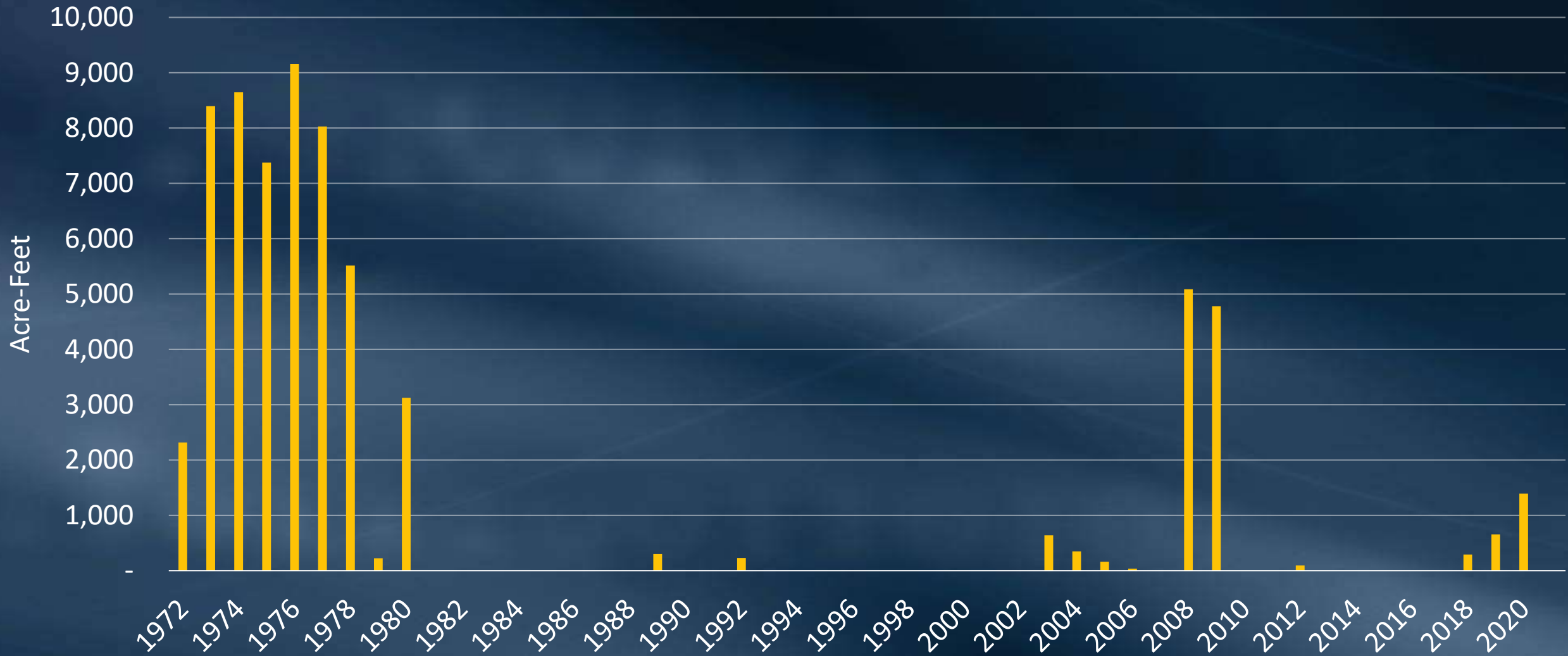
Item 7-9

January 10, 2022

# Emergency water service has been provided to Tijuana, Mexico since 1972

- Provides water during interruptions and periodic supply inadequacies
- Current agreement expires January 2022
- Mexico's water under Treaty – up to 14,400 AFY

# Annual Need Has Decreased, but Still Exists



# Water Delivery by and through Metropolitan's Service Area



- Diverted Water is part of Mexico's apportionment
- Water is conveyed through California Agencies infrastructure
- Metropolitan's role is minimal
- SDCWA coordinates payments and communication

# Contract Price for Water Service 2022 Equivalent to MWD's:

	Cost per Acre-Foot
System Access Rate	\$389
Treatment Surcharge	\$344
<b>Subtotal</b>	<b>\$733</b>
Actual Energy Costs	Market Price - TBD
<b>Total</b>	<b>\$733 + Actual Energy Costs</b>



# Proposed Agreement

- 5-Year Agreement (through beginning of 2027)
- Contract price revised as changed by MWD, designed for full cost recovery
- Delivery only when capacity is available

# Board Options

## Option #1

- Authorize the General Manager to execute the Agreement for Temporary Emergency Delivery of a Portion of the Mexican Treaty Waters of the Colorado River to the International Boundary in the Vicinity of Tijuana, Baja California, Mexico, and for Operation of Facilities in the United States for five years, subject to the proposed agreement being in a form approved by the General Counsel and further providing that the proposed agreement will become effective only upon approval and execution by the parties of Minute 327 to the Treaty and adoption of the joint engineering report that are both consistent with the terms of the proposed agreement.

## Option #2

- Do not authorize the General Manager to execute an agreement that provides emergency water service for Tijuana

# Staff Recommendations

- Option #1



