



## • Board Report on Conservation (Jan 2022)

### Summary

This report provides a summary of conservation activity and expenditures for November 2021

### Purpose

Informational

### Detailed Report

## Conservation Expenditures – FY2020/21 & FY2021/22 <sup>(1)</sup>

	Paid <sup>(2)</sup>	Committed <sup>(3)</sup>
Regional Devices	\$5.8 M	\$3.6 M
Member Agency Administered	\$2.2 M	\$9.2 M
Turf Replacement	\$11.5 M	\$15.0 M
Advertising	\$0.1 M	\$1.0 M
Other	\$2.1 M	\$1.2 M
<b>TOTAL</b>	<b>\$21.7 M</b>	<b>\$30.0 M</b>

(1) The Conservation Program biennial expenditure authorization was \$86 million and expected expenditures for rate setting purposes were \$50 million.

(2) As of 7/1/2020 - 11/30/2021

(3) Committed dollars as of December 10, 2021

## Summary of Expenditures in November 2021: \$1,420,282 <sup>(1)</sup>



### Turf Replacement Rebates:

November: 365,320 ft<sup>2</sup> removed

FY2020/21-FY2021/22: 5,858,676 ft<sup>2</sup> removed



### Clothes Washers:

November: 1,833 units rebated

FY2020/21-FY2021/22: 23,584 units rebated



### Smart Controllers:

November: 675 units rebated

FY2020/21-FY2021/22: 18,406 units rebated



### Toilets:

November: 295 units rebated

FY2020/21-FY2021/22: 14,492 units rebated



### Rain Barrels and Cisterns:

November: 145 units rebated

FY2020/21-FY2021/22: 3,690 units rebated



### Sprinkler Nozzles:

November: 6,522 units rebated

FY2020/21-FY2021/22: 41,756 units rebated

**Lifetime Water Savings to be achieved by all rebates in November 2021: 3,145 AF**

FY2020/21-FY2021/22: 55,335 AF lifetime water savings

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.