



Engineering, Operations, and Technology Committee

IT Manager's Report

Item 8c

August 14, 2023

Background



Telecomm Usage Evaluation

- Currently have 10 Telco carriers with hundreds of field sites that have to be reviewed
- Goal was to eliminate unused and redundant wired and wireless lines, and reduce cost
- Partnered with consultant, Procure America, to evaluate, make recommendations, and realize savings
- No direct cost to MWD - 15% savings paid to consultant for five years

Current Status

Cost Savings to Metropolitan

- Identified Savings To Date:
 - \$58,000 per month; \$696K annual
- Further Savings Under Evaluation:
 - \$ 20,000 Per month; \$240K annual
- Potential Annual Savings: \$936K

