



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

Board Report

Board of Directors

• Conservation Board Report January 2024

Summary

This report provides a summary of conservation activity and expenditures for November 2023

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2022/23 & FY2023/24 ⁽¹⁾

| | Paid ⁽²⁾ | Committed ⁽³⁾ |
|----------------------------|---------------------|--------------------------|
| Regional Devices | \$9.9 M | \$3.5 M |
| Member Agency Administered | \$9.4 M | \$5.3 M |
| Turf Replacement | \$32.8 M | \$24.5 M |
| Advertising | \$7.8 M | \$2.7 M |
| Other | \$3.1 M | \$1.6 M |
| TOTAL | \$63.0 M | \$37.6 M |

(1) The Conservation Program biennial expenditure authorization is \$86 million.

(2) Paid as of 7/1/2022 - 11/30/2023. Financial reporting on cash basis.

(3) Committed dollars as of December 10, 2023

Summary of Expenditures in November 2023: \$2,620,632 (1)

Lifetime Water Savings to be achieved by all rebates in November 2023: 4,183 AF

FY2022/23-FY2023/24: 90,495 AF lifetime water savings



Turf Replacement Rebates:

November: 887,554 ft² removed

FY2022/23-FY2023/24: 15,496,068 ft² removed



Smart Controllers:

November: 275 units rebated

FY2022/23-FY2023/24: 13,650 units rebated



Rain Barrels and Cisterns:

November: 46 units rebated

FY2022/23-FY2023/24: 3,778 units rebated



Clothes Washers:

November: 309 units rebated

FY2022/23-FY2023/24: 17,244 units rebated



Toilets:

November: 1,343 units rebated

FY2022/23-FY2023/24: 31,871 units rebated



Sprinkler Nozzles:

November: 869 units rebated

FY2022/23-FY2023/24: 32,450 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.