

Metropolitan Water District and the Delta: A Path Forward

Restore the Delta

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DCP Construction Timeline: The Reality

Litigation Timelines

- Litigation is timeconsuming, and ongoing litigation is not expected to be resolved soon
- Litigation is unfolding under a dozen different categories presently, and will expand

Bay-Delta WQP Updates

- The Bay-Delta Plan POI is incomplete, uncertainty for water deliveries & environment
- Voluntary Agreements have no accounting plan
- Uncertainty & future litigation will impact operations for DCP

Permitting Processes

- 40+ parties are actively opposing the change petition for the DCP
- Numerous permits required from State and Federal Agencies for DCP
- Federal permitting may be delayed in lieu of administration changes

Active Litigation or Quasi-Judicial **Proceedings**

State Law

- California **Environmental Quality** Act (CEQA)*
- California Endangered Species Act (CESA) and **Fully Protected Species**
- Porter-Cologne Water **Quality Act**
- Water Rights*
- Delta Reform Act*

Federal Law

- National Environmental Policy Act (NEPA)
- Endangered Species Act (ESA)
- Clean Water Act
- Administrative Procedures Act (APA)
- Title VI of the Civil Rights Act

Fiscal Responsibility

- Bond Obligations*
- Central Valley Project

*Ongoing legal or quasi-judicial proceedings

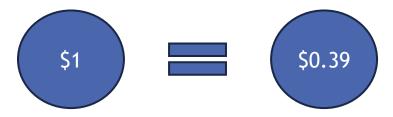
Water Availability + Funding: Logic Gaps

- ▶ DCP unrealistically expected to be built by 2045
 - ► Water supply reliability uncertain from the present until construction is completed
- Metropolitan lacks local storage capacity for water during wet periods presently
- ► Water rights: not complete. What is the historical maximum DWR can operate under?
- Regardless to federal changes, regulatory standards are still in place at the federal and state levels

Water Availability + Funding: Logic Gaps

- Over assumption of population growth (California Department of Finance)
- Price of water for resale declines during wet periods, making bond repayment difficult;
 - ▶ During dry periods, water available for sale?

Cost-Benefits of Funding from the Agricultural Sector

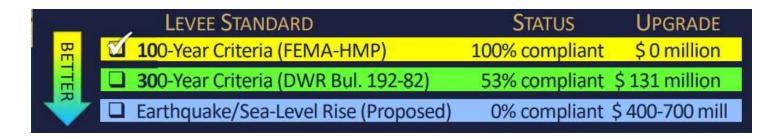


Farmers will likely opt out, leaving the bulk of the cost for Metropolitan to shoulder

Why would Metropolitan spend another \$147 million for Delta Conveyance planning when a more cost-effective option for long-term water supply needs is readily available and affordable now?

Levee Management: Proposed Approach

- Goal: A unified approach for effective levee management
- Levees currently meet FEMA standards to qualify for disaster funding
 - No complete levee failure since 2005 → Victora Island
 - Cost: \$40-70 million for full breach recovery
- Upgrades would seek to meet 300-year criteria AND Earthquake/Sea Level Rise Criteria



Delta Engineers have done the work - the designs are ready - good collab with Met engineers - we just need implementation

Levees vs. the DCP: A Risk Analysis

Risk Factors	Delta Conveyance Project	Levee System Upgrades
Seal Level Rise	 Climate change influenced SLR was not evaluated Continued reliance of Levees for protection 	 Upgrades would protect against SLR Protect existing SWP infrastructure
Seismic Events	 Ground Shaking Soil Instability Liquification	 Updates would: Lessen the chance of a massive levee failure Protect existing SWP infrastructure Solving for SLR solves SE
Floods	 Changes to Water Surface Elevation Continued reliance on levees 	 Updates would ensure flood protection for: Protect existing SWP infrastructure 4 million Delta Country Residents

Levees vs. the DCP: A Risk Analysis

Risk Factors	Delta Conveyance Project	Levee System Upgrades
Subsidence	Peat Soil:Shrink-Swell potentialSoil CompressionCo2 Release	 Upgrades to levees, paired with: Urban flood mitigation projects Wetlands, tules - west Delta Rice farming, native plants Would <u>reduce</u> subsidence
Fishery Declines	 Construction: Acoustic Effects Sediment Disturbance Water quality effects Physical Injury Increased predation risk Increased Water Temperature Reduced Habitat Operations: Entrainment Impingement Predation 	 Expand wetlands Ensure necessary flows New technologies for real-time fish passage

Levees vs. the DCP: A Risk Analysis

Benefits + Impacts	Delta Conveyance Project	Levee System Upgrades
Agriculture	 Prolong agriculture in unsustainable areas Disruption + long-term impacts to Delta Farmers 	 Protect agriculture across the Delta Promote Sustainable Agriculture in the Central Valley
Community	Increased rates for Southern California ratepayers	 Protect communities and property from flood risk Ensure SWP water supply for Metropolitan for less money
Cost	\$20.1 billion	Thru Delta Freshwater pathway: \$400 - 700 million

Additional Economic Comparisons: Valley Econ Blog CAMP4W

Metropolitan's Commitment + Benefits:

- o 20-year investment
- o \$15 billion
- o 500,000 acre-feet of new water supply; and
- o 250,000 acre-feet of new storage

Delta Conveyance Project

Metropolitan's Commitment + Benefits:

- o Min. 25 years
- 75% Metropolitan funding share in the DCP would provide:
- o 60% of Delta water supply; and
- o 0% of the required storage

Levee Upgrades: an Unavoidable Necessity

- Levee upgrades are an <u>immediate necessity</u> for Metropolitan to guarantee its Delta water supply
- 4 million Delta Country Residents rely on these levees for flood protection
 - ▶ The DCP will NOT solve this issue
- Upgrades are needed to meet safety standards (Victoria Island), e.g. allowing large trucks to turn around
- ► The DCP's construction timeline will likely extend far beyond 2045
 - ▶ Levee upgrades will be necessary to ensure a reliable supply of water to MWD
- ► Levees will remain critical FOR the DCP, if it clears all legal, regulatory and financial hurdles

Why would Metropolitan spend another \$147 million for Delta Conveyance planning when a more cost-effective option for long-term water supply needs is readily available and affordable now?

To a Healthy Estuary and Confident

THANK YOU!